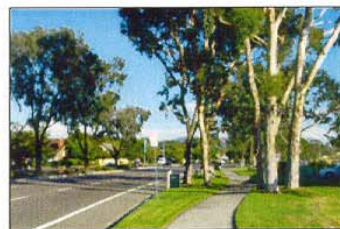
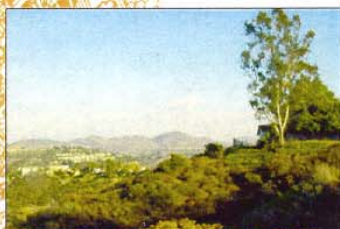


TERRASANTA

PUBLIC FACILITIES FINANCING PLAN & FACILITIES BENEFIT ASSESSMENT



Fiscal Year 2003

May 2002



City of San Diego
Planning Department
Facilities Financing

RESOLUTION NUMBER R- 296569

ADOPTED ON MAY 28 2002

RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO
DESIGNATING AN AREA OF BENEFIT IN TIERRASANTA AND THE
BOUNDARIES THEREOF, CONFIRMING THE DESCRIPTION OF PUBLIC
FACILITIES PROJECTS, THE COMMUNITY FINANCING PLAN AND
CAPITAL IMPROVEMENT PROGRAM WITH RESPECT TO PUBLIC
FACILITIES PROJECTS, THE METHOD FOR APPORTIONING THE COSTS
OF THE PUBLIC FACILITIES PROJECTS AMONG THE PARCELS WITHIN
THE AREA OF BENEFIT AND THE AMOUNT OF THE FACILITIES
BENEFIT ASSESSMENTS CHARGED TO EACH SUCH PARCEL, THE
BASIS AND METHODOLOGY FOR ASSESSING AND LEVYING
DISCRETIONARY AUTOMATIC ANNUAL INCREASES IN FACILITIES
BENEFIT ASSESSMENTS, AND PROCEEDINGS THERETO, AND
ORDERING OF PROPOSED PUBLIC FACILITIES PROJECT IN THE
MATTER OF TIERRASANATA FACILITIES BENEFIT ASSESSMENT
AREA.

APPROVED: CASEY GWINN, City Attorney

By

A handwritten signature in dark ink, appearing to read 'Kristin Schenone', written over a horizontal line.

Kristin Schenone
Deputy City Attorney

Mayor

Dick Murphy, Mayor

City Council

Scott Peters, District 1
Byron Wear, District 2
Toni Atkins, District 3
George Stevens, Deputy Mayor, District 4

Brian Maienschein, District 5
Donna Frye, District 6
Jim Madaffer, District 7
Ralph Inzunza, District 8

City Attorney

Casey Gwinn, City Attorney
Kristin Schenone, Deputy City Attorney

Planning Department

S. Gail Goldberg, AICP, Planning Director
Gary W. Halbert, Chief Deputy Director
Charlene M. Gabriel, Facilities Financing Manager
Pamela Bernasconi, Supervising Project Manager

Frank January, Project Manager
Gloria Hensley, Principal Engineering Aide
Mary Griego, Word Processing Operator

Tierrasanta Community Planning Association

Deana Spehn President
Kathy Warburton, Vice President, Issues
John Hopper, Vice President, Plans
Mary Saxton, Secretary
Fred Zuckerman, Chief Financial Officer
Tom Gingell, Area 1
Dan Waltz, Area 2
Jeffery Lake, Area 3
Walter Odening, Area 3
Larry Michalec, Area 4

Marilyn Schoeman, Area 4
Janet Brown, Area 5
Mike Ogilvie, Area 6
Richard Cloward, Area 7
Frank Lescher, Area 7
Teresa Stivers, Area 7
Jennifer Williamson, At-Large (Area 8)
James Austin, Commercial Director
Richard Blum, Advisor

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This information will be made available in alternative formats upon request. To request a financing plan in an alternative format, call the Planning Department, Facilities Financing Section, at (619) 533-3670.

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Introduction – Scope of Report

This report constitutes an annual adjustment of the **Facilities Benefit Assessment (FBA)** as provided for in Section 61.2212 of the San Diego Municipal Code for development in Tierrasanta and adopted by City Council on May 28, 1996, by Resolution No. R-287429. The Tierrasanta community is bounded by State Route 52 to the north, Mission Trails Regional Park to the east, the San Diego River and Friars Road to the south, and by Interstate 15 to the west.

This report includes a revision to the Fiscal Year 1997 Financing Plan for the Tierrasanta Community Plan Area and sets forth the major public facilities that will be funded over the next five years while Facilities Benefit Assessments are expended. The report also includes the revised Facilities Benefit Assessment, as required by Ordinance No. O-15318 for the annual revision of an existing Facilities Benefit Assessment established to provide for specific facilities that will benefit the Tierrasanta Community.

The procedure for an FBA is set forth in the San Diego City Ordinance No. O-15318 adopted August 25, 1980. The FBA provides funding for public facilities projects that serve a designated area of benefit. The dollar amount of the assessment is based upon the cumulative cost of each public facility and is distributed equitably over a designated area of benefit in the Tierrasanta Community Plan Area.

The mechanics of the FBA are as follows:

1. In the preparation of the Facilities Benefit Assessment roll for Tierrasanta, each parcel or approved map unit in the area of benefit is apportioned its share of the total assessment according to the size and anticipated use of that property.
2. At the time of Building Permit issuance the owner of the parcel being developed is assessed an amount determined by the type and extent of the permit being requested.
3. Monies collected are placed in a City revenue account and used solely for those capital improvements shown in the FBA plan for the area of benefit.

Description of the Area of Benefit and Projected Land Uses

A Facilities Benefit Assessment is applied to residential, commercial, industrial and various combinations of these land uses, which are undeveloped at the time of the adoption of the Resolution of Intention. Such an area is known as the **Area of Benefit**. Figure 1, page 11, illustrates the boundary of the Facilities Benefit Assessment Area. Parcels of land that are considered developed are not proposed for an assessment. At the time of this update, the Tierrasanta community has developed according to plan and there are no remaining parcels on which FBAs will be assessed. This update serves to provide a schedule by which public facilities will be financed with the remaining Facilities Benefit Assessments. See Table 6, page 17, for a summary of the projects to be completed within the Area of Benefit.

The location and extent of this area is determined by reference to the County Assessor parcel maps, tentative subdivision maps currently on file, and from information supplied by affected property owners. This determination, supplemented by the Tierrasanta Community Plan, the Precise Plans, zoning, and areas where assessments have been paid, indicates for these FBA areas, a distribution as follows:

As of July 1, 2001

Land Use	Actual	To Go	Total
Singe-Family Residential Units	7,859	0	7,859
Multi-Family Residential Units	3,360	0	3,360
Commercial Acres	37.63	0	37.63
Industrial Acres	8.04	0	8.04

A summary of development for the Tierrasanta community is presented in Table 1, page 12. The community has developed according to the Tierrasanta Community Plan with no remaining parcels to be developed.

Timing and Cost of Facilities

The public facilities projects remaining to be financed by the Tierrasanta community FBA funds are shown in Table 6, the **Tierrasanta Project Summary** beginning on page 17. The Tierrasanta Project Summary includes the project

title; fiscal year in which construction is expected; estimated costs; and source of funding. Categories of projects include a fire station, community swimming pool, skateboard park, neighborhood and community parks, transportation improvements, and administrative costs associated with the development, implementation, and operation of the FBA program. The Facilities Benefit Assessment for park projects has replaced park fees within the Tierrasanta Community Planning Area. Park fees are no longer collected in accordance with San Diego Municipal Code Section 102.0406. Detailed descriptions of projects follow the Tierrasanta Project Summary and begin on page 23.

Method of Apportioning Assessments

To spread the assessment for public facilities between the different classes of land use, an **Equivalent Dwelling Unit** or **EDU** has been established for each classification. The basis for the EDU ratios is a single-family dwelling unit. The other classes are assigned an EDU ratio per dwelling unit, commercial acre, or industrial acre in proportion to their respective benefit.

Since the relationship between land use and the degree of benefit from different public facilities can vary substantially, an Equivalent Dwelling Unit ratio has been identified for each category of facility to be constructed under the FBA. The following chart shows the EDU ratios, which are used to prepare these public facilities assessments:

EDU Ratios

FACILITY TYPE	SFDU	MFDU	CAC	IAC
Neighborhood Park	1	.7	-	-
Community Park	1	.7	-	-
Fire Station	1	.7	9	6
Water Line	1	.7	15	15
Library	1	.7	-	-
Park and Ride	1	.7	-	-
Sewer Pump Station	1	.7	18	18
Transportation	1	.7	22	20

A complete description of the background used to determine the relative levels of benefit from each public facility, and the corresponding equivalent dwelling unit ratio, was originally presented in the North City West Public Facilities Financing Plan of April 1982 as follows:

Equivalent Dwelling Unit Factors

In order to provide a means of spreading assessments for needed public facilities between different classes of land use, an equivalent dwelling unit (EDU) has been established for each class. The base for the EDU ratios is a single-family dwelling unit, and the other classes have been assigned an EDU ratio per dwelling unit or acre in proportion to their benefit.

Since the relationship between land use and the degree of benefit from different public facilities can vary substantially, the EDU ratios have been determined for each type of facility to be constructed under the FBA.

Background Information

1. Water Transmission Line.

A spread for water consumption is assumed based on water usage provided by the City of San Diego Water Utilities Department.

- Water consumption per single-family dwelling unit is 150 gallons/capita/day.*

Assume 3.2 persons per dwelling unit.

Therefore water consumption per unit equals $150 \times 3.2 = 480$ gallons/unit/day.

- Water consumption per acre of commercial or industrial land is 7,000+ gallons/acre/day.*

$7,000 \div 480 = 14.58$ DU/acre, say 15 DU/acre.

Therefore, if a single-family dwelling is used as a base, each multi-family unit and each commercial and/or industrial acre is equivalent to 15 single-family units.

2. Sewer.

A spread for sewer generation is assumed based on sewage usage provided by the City of San Diego Water Utilities Department.

- *Sewage generation per single-family dwelling unit is 280 gallons/unit/day.*
- *Sewage generation per acre of commercial and/or industrial is 5,000+ gallons/acre/day.*

$$5,000 \div 280 = 17.86 \text{ DU/acre, say } 18\text{DU/acre.}$$

Therefore, if a single-family dwelling unit is used as a base, each multi-family dwelling unit is .7 single-family unit and each commercial and/or industrial acre is 18 single-family units.

3. Fire Station.

The Fire Station EDU relates to the cost of fire department services to residential, commercial, and industrial establishments. These services and costs are defined in the San Diego Fire Department Annual Report and the City of San Diego's financial management cost revenue analysis. The services have been categorized into three groups:

- A. Suppression, maintenance, and acquisition*
- B. Prevention*
- C. Administration and support*

Knowing the commercial and industrial acreage, the total population of San Diego and assuming 3.2 persons per single-family residential unit, and fire department costs, we were able to arrive at the cost of service for a residential unit, and commercial and industrial acreage.

A. San Diego Fire Department Annual Report

	<u>Residential</u>	<u>Comm'l</u>	<u>Indust'l</u>
<i>(1) Suppression, Maintenance, & Acquisition</i>	\$20,647,308	\$2,606,983	\$2,815,542
<i>(2) Prevention</i>	386,327	1,217,572	227,036
<i>(3) Administration & Support</i>	1,464,814	266,153	211,757
<i>TOTAL</i>	\$22,498,449	\$4,090,708	\$3,254,334

B. Base Numbers

<u>Population</u>	<u>Comm'l Acres</u>	<u>Indust'l Acres</u>
890,800	5,526	6,376

C. Calculations

	<u>Residential</u>	<u>Commercial</u>	<u>Industrial</u>
<u>G Step 1</u>			
Determine Expenses per Unit	\$25.26/capita	\$740.27/acre	\$510.40/acre

Step 2 \$80.83/sf
Establish Cost household
per Household

<u>Step 3</u>			
Determine Ratio Using SF as a Base (i.e. EDU Factor)	1	9.16/acre	6.31/acre

Again, using the single-family dwelling unit as a base, we were able to assign an EDU ratio of .7 to a multi-family dwelling, 9 to an acre of commercial land and 6 to an acre of industrial land.

4. *Neighborhood Parks and Park and Ride–Transportation Centers.*
It has been determined that neighborhood parks and park and ride facilities benefit the residential portion of the community and have no direct benefit to the commercial and industrial acreage within that community.
5. *Library and Community Parks.*
The library and parks directly benefit the residents of the community. Using single-family homes as a base, multi-family housing had been assigned a benefit that is 70% of the single-family base. This is reflective of the fact that multi-family dwelling units typically contain fewer persons per dwelling unit than single-family homes.

While it could be maintained that commercial and industrial acreage might benefit in general from the presence of the library and the park in the community, no specific benefit has been

identified. The City of San Diego Cost Revenue Analysis shows no benefit assigned to commercial and industrial acreage. The City of San Diego census showing library district and its users gives data that supports this. The Progress Guide of San Diego bases the need of parks and libraries on residential users.

6. *Del Mar Heights Road at Intersection with I-5 (Bridge Widening). The EDU factors suggested for use on the Del Mar Heights Road Bridge are based upon average daily trips generated by each use, intensities of the proposed use, and internal-external trip ratios.*

For residential uses, factors of 1 EDU per dwelling unit for single-family and 0.7 EDU per dwelling unit for multi-family are suggested for use. These factors are based on dwelling densities and average trip generation factors used by the City of San Diego Engineering and Development Department.

Since the Del Mar Heights Road Bridge is essential for external access for the industrial area of North City West, a factor based upon the expected internal-external traffic split is suggested for use. A factor of 20 EDUs per acre is suggested for use.

A similar internal-external trip split approach is suggested for commercial land uses. Although there are different generation rates and internal-external trip ratios for community and neighborhood commercial uses, an EDU factor of 22 EDUs per acre is suggested for both uses. The higher generation rate for neighborhood commercial is offset by a lower internal-external trip ratio so that the same EDU factor results.

Determination of the Dollar Assessment

The dollar assessment amount for the FBA is determined on the basis of the following information:

- Development schedule in dwelling units and acres;
- Composite EDU factors for each type of land use;
- Schedule of facility expenditures (in FY 2002 dollars) to be financed with monies from the FBA fund;
- Interest rate of 4% to be applied to any surplus monies over time;

- Inflation rate of 4% per year for determining the future costs of the facilities to be constructed for the years beyond FY 2002; and
- An assessment increase following the inflation factor application to assessments remaining unpaid at the end of each fiscal year.

Expenses from the funds are of two types:

1. Direct payments for facility costs and administration; and
2. **Credits** to developers for facilities provided in accordance with Section 61.2213 of the FBA Ordinance.

Per a reimbursement agreement adopted by City Council, a developer may be credited by the FBA fund for the cost of provided facilities. An individual developer owes deposits to the fund based upon the number of units developed in a particular year. Whether a developer or the fund provides a facility, it is treated as an expense to the FBA fund.

Given this information, a **base deposit rate** is calculated to provide sufficient money to meet the scheduled direct payments for facilities provided by the fund, and credits to the developers for FBA funded facilities that they provide. Since costs for providing facilities grow over time due to inflation and changes in the scope of the project, the deposit schedule must also increase at the same rate.

At the time of this update, the Tierrasanta Community has developed according to plan and there are no remaining parcels on which FBAs will be assessed. This update serves to provide a schedule by which public facilities will be financed with the remaining Facilities Benefit Assessments. See Table 6, page 17, for the summary of projects to be completed.

FBA Methods and Cash Flow Analysis

The Tierrasanta Cash Flow, Table 3, page 14, presents an analysis for the Tierrasanta FBA. The table shows accumulated FBA revenues (including earned interest), capital improvement expenditures, and net balances each fiscal year.

Annual updates of the cash flow analysis, incorporating actual data (project status, revenue collected, etc.), are planned during community build-out periods. In this way, potentially negative cash flow conditions can be anticipated while expenditure adjustments can be scheduled to meet fund expectations. Since needed facilities are directly related to the community growth rate, scheduling of facility development is contingent upon actual development within the community. Therefore, any slowdown in development will result in adjustments of the projected schedules for providing needed facilities. When changes in the development rate are incurred, facility schedules will be modified accordingly and a new cash flow analysis will be prepared.

Basis and Methodology by Which Automatic Annual Increases in the Facilities Benefit Assessment Will Be Computed, Assessed, and Levied

Increases in the Facilities Benefit Assessment are evaluated annually and adjusted to reflect the current economic conditions. The proposed fiscal year 2003 increase reflects a growth rate of 4%. This rate will be effective at the beginning of each fiscal year (July 1 through June 30).

Assessments are assessed and levied, based upon the type and extent of land use for each parcel within the area of benefit. The Tierrasanta Facilities Benefit Assessment Deposit Schedule in Table 2 shows the rate of deposit or assessment by each land use type for each projected year of development. For example, the assessment for a single-family dwelling unit developed during FY 2002 is \$4,196. For the same period, each multi-family unit is to be assessed \$2,937, while commercial and industrial acres are assessed \$22,542 and \$12,587 respectively. **However, since the Tierrasanta community has no remaining parcels to be developed, the Tierrasanta Facilities Benefit Assessment Deposit Schedule reflects that there is no need for new deposits following this update.**

Assessment Roll Description

After adoption of a Resolution of Designation by the City Council, which imposes the Facilities Benefit Assessment, liens are placed on the undeveloped portions of the County Assessor parcels and final map properties within the area of benefit as shown in the Assessment Listing in Table 7, page 53. **As previously stated and shown in the Assessment Listing, there are no undeveloped parcels in the Tierrasanta community that are available to be assessed.** The maps, plats and assessment rolls summary data which define the area of benefit and specify the assessments are usually delivered to the County Recorder for official recording. Assessments are based upon the type and extent of the forecasted land use.

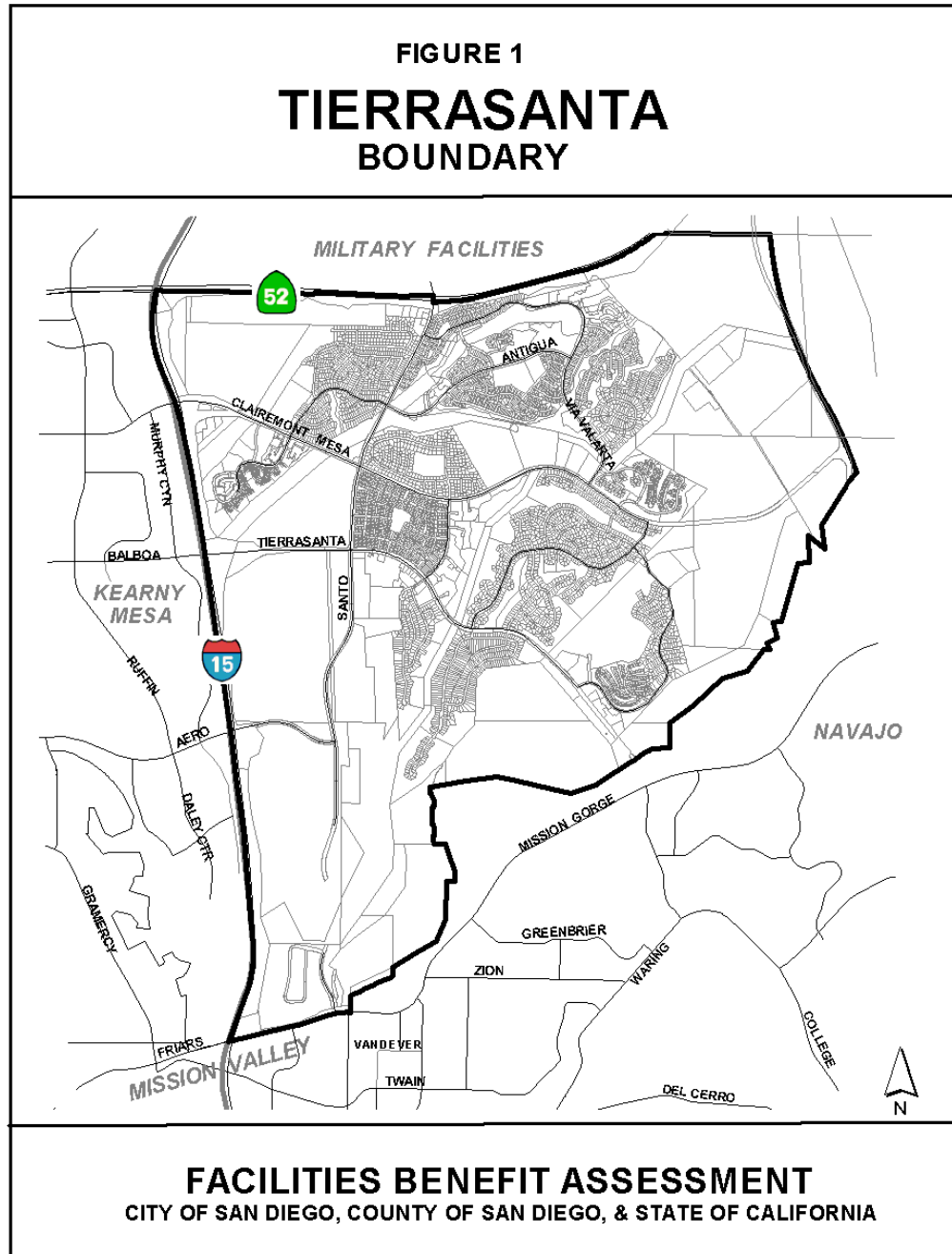
Usually, for each undeveloped map portion or parcel in the area of benefit, the Assessment Listings includes the following:

- 1) Parcel number;
- 2) Name and address of the owner on file in City records;
- 3) Projected number of dwelling units or non-residential acres to be developed; and
- 4) Resulting assessment for related properties.

The Assessment Roll usually contains ownership information as it was recorded on the last equalized assessment roll or as otherwise known to staff (Section 61.12205 of the FBA Ordinance). An Assessment Listing key is included for the Assessment Roll.

As previously mentioned in the Description of the Areas of Benefit and Projected Land Uses section of this financing plan, any parcels of land in the FBA area, which are considered developed or that have already paid assessments, are not included in this FBA. If property has been developed within the area of benefit, assessment fees were collected at the time of Building Permit issuance with payment made directly to the San Diego City Treasurer.

Facilities Benefit Assessment Boundaries



Development Schedule

Table 1 Development Schedule for Tierrasanta

Fiscal Year	SFDU	MFDU	TOTAL	CAC	IAC	TOTAL
	(Number of Dwelling Units)			(Number of Acres)		
Prior	7,958	3,360	11,318	37.63	8.04	45.67
2002	0	0	0	0	0	0
2003	0	0	0	0	0	0
2004	0	0	0	0	0	0
2005	0	0	0	0	0	0
2006	0	0	0	0	0	0
2007	0	0	0	0	0	0
PRIOR*	7,958	3,360	11,318	37.63	8.04	45.67
TO GO	0	0	0	0	0	0
TOTAL	7,958	3,360	11,318	37.63	8.04	45.67

* Includes all development prior to FY 2003.

Facilities Benefit Assessment/Development Impact Fee Deposit Schedule

Table 2 Tierrasanta FBA/DIF Fee Deposit Schedule

FISCAL YEAR	\$/SFDU	\$/MFDU	\$/CAC	\$/IAC
1996	\$3,725	\$2,608	\$20,014	\$11,175
1997	\$3,800	\$2,660	\$20,417	\$11,400
1998	\$3,876	\$2,713	\$20,825	\$11,628
1999	\$3,954	\$2,767	\$21,241	\$11,861
2000	\$4,033	\$2,823	\$21,666	\$12,098
2001	\$4,113	\$2,879	\$22,100	\$12,340
2002	\$4,196	\$2,937	\$22,542	\$12,587
2003	\$4,364	\$3,054	\$23,444	\$13,090
2004	\$4,538	\$3,177	\$24,381	\$13,614
2005	\$4,720	\$3,304	\$25,357	\$14,159
2006	\$4,909	\$3,436	\$26,372	\$14,726
2007	\$5,105	\$3,573	\$27,427	\$15,315
2008	\$5,309	\$3,716	\$28,522	\$15,926

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Cash Flow

Table 3

Tierrasanta FBA Cash Flow

NEDU Factors:					1.00	0.70	5.37	3.00			
FY	SFDU	MFDU	CAC	IAC	\$/SFDU	\$/MFDU	\$/CAC	\$/IAC	INPUT \$ PLUS INT.	CIP \$	NET BALANCE
TO GO:	0	0	0	0							\$2,449,289
2003	0	0	0	0	\$4,364	\$3,054	\$23,444	\$13,090	\$0	\$1,032,200	\$1,406,101
2004	0	0	0	0	\$4,538	\$3,177	\$24,381	\$13,614	\$0	\$1,017,089	\$403,772
2005	0	0	0	0	\$4,720	\$3,304	\$25,357	\$14,159	\$0	\$400,000	\$0
2006	0	0	0	0	\$4,909	\$3,436	\$26,372	\$14,726	\$0	\$0	\$0
2007	0	0	0	0	\$5,105	\$3,573	\$27,427	\$15,315	\$0	\$0	\$0
2008	0	0	0	0	\$5,309	\$3,716	\$28,522	\$15,926	\$0	\$0	\$0
TOTAL	0	0	0	0					\$0	\$2,449,289	\$0

Note: Values are rounded to the nearest dollar.

Annual inflation rat 4.0%

Interest earnings ra 4.0%

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Construction Cost Index

**Table 4 Los Angeles/San Diego
Construction Cost Index**

YEAR	CCI	% CHANGE/YEAR
1984	5051	2.4
1985	5264	4.2
1986	5446	3.5
1987	5452	0.1
1988	5773	5.9
1989	5774	0.0
1990	5789	0.3
1991	6084	5.1
1992	6286	3.3
1993	6361	1.2
1994	6475	1.8
1995	6517	0.6
1996	6522	0.0
1997	6571	0.8
1998	6673	1.6
1999	6832	2.4
2000	7056	3.3
2001	7073	0.2

As reported by *Engineering News Record*.

Consumer Price Index

Table 5 San Diego Consumer Price Index

YEAR	CPI	% CHANGE/YEAR
1984	103.5	-
1985	109.2	5.5
1986	112.8	3.3
1987	116.6	3.4
1988	121.9	4.5
1989	128.9	5.7
1990	136.5	5.9
1991	142.2	4.2
1992	147.0	3.4
1993	150.4	2.3
1994	154.3	2.6
1995	156.3	1.3
1996	159.8	2.2
1997	163.7	2.4
1998	166.0	1.4
1999	171.7	3.4
2000	179.8	4.7
2001	190.1	5.7

Project Summary Table

Table 6

TIERRASANTA PROJECT SUMMARY TABLE FISCAL YEAR 2003

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO.	FISCAL YEAR OF CONSTR.	ESTIMATED COST (2002)	FUNDING SOURCE		
					DEVELOPER/ SUBDIVIDER	FACILITIES BENEFIT ASSESSMENT	OTHER
	<u>TRANSPORTATION PROJECTS</u>						
47 - 01	STATE ROUTE 52 -SANTO ROAD TO MESSON GORGE ROAD	23	1992-1993	COMPLETED			
47 - 04A	TERRASANTA BLVD.-SANTO RD. WESTERLY TO H15 M PROVEMENTS	24	1988	COMPLETED			
47 - 04B	TERRASANTA BLVD.-COLNA DORADO TO MESSON GORGE ROAD	25	TBD	TBD			TBD
47 - 05	SANTO ROAD -NORTHERLY TERM NUS TO STATE ROUTE 52	26	1993	COMPLETED			
47 - 06B	CLAREMONT MESA BLVD.-RUEDA DR. TO JACKSON DR.	27	TBD	TBD			TBD
47 - 07	JACKSON DRIVE -MESSON GORGE ROAD TO SR-52	28	TBD	TBD		FUNDING DELETED	
47 - 09	ANTIGUA BOULEVARD -PRESENT TERM NUS TO VALARTA	29	1990	COMPLETED			
47 - 10	PORTOBELO DRIVE/VALARTA	30	1990	COMPLETED			
47 - 11	SANTO ROAD -PATRDT STREET TO AMBROSIA DRIVE	31	TBD	TBD			TBD
47 - 12 *	TRAFFIC SIGNALS -TERRASANTA COMMUNITY	32-33		*			

Table 6 (continued)

TIERRASANTA PROJECT SUMMARY TABLE
FISCAL YEAR 2003

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO.	FISCAL YEAR OF CONSTR.	ESTIMATED COST (2002)	FUNDING SOURCE		
					DEVELOPER/ SUBDIVIDER	FACILITIES BENEFIT ASSESSMENT	OTHER
	<u>TRANSPORTATION PROJECTS (continued)</u>						
47 - 17	H15 - LGHTRAL TRANSTALGNM ENT STUDY AND PRELM .ENG .	34	1992	COMPLETED			
47 - 18	M EDIAN ENHANCEMENT -CLAREMONT MESA BLVD :ANTIGUA TO H15	35	1996	COMPLETED			
47 - 19	TERRASANTA TRAFFIC CONSTRUCTDN CONTNGENCY	36		DELETED			
47 - 21	STREET MEDIAN ENHANCEMENTS FOR TERRASANTA	37	2004-2005	\$1,000,000		\$1,000,000	
47 - 22	TERRASANTA BIKE PATH DESIGN AND CONSTRUCTDN	38	TBD	\$3,910,000			\$3,910,000
47 - 29	TERRASANTA COMMUNITY ENTRANCE SIGNS	39	2002	\$25,620			\$25,620
	TOTAL TRANSPORTATION IMPROVEMENTS			\$4,935,620	\$0	\$1,000,000	\$3,935,620
*	<u>TRAFFIC SIGNALS:</u>						
47-12(1)	CLAREMONT MESA & SANTO ROAD	32-33	1988	COMPLETED			
47-12(5)	RUEDA DR .& TERRASANTA BLVD	32-33	1989	COMPLETED			

Table 6 (continued)

TIERRASANTA PROJECT SUMMARY TABLE
FISCAL YEAR 2003

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO.	FISCAL YEAR OF CONSTR.	ESTIMATED COST (2002)	FUNDING SOURCE		
					DEVELOPER/ SUBDIVIDER	FACILITIES BENEFIT ASSESSMENT	OTHER
	<u>TRAFFIC SIGNALS (continued):</u>						
47-12(6)	CLAREMONT MESA & RUEDA DRIVE	32-33	1993	DELETED			
47-12(7)	CLAREMONT MESA & LA CUENTA DRIVE	32-33	1988	COMPLETED			
47-12(8)	ANTIGUA & CLAREMONT MESA BOULEVARD	32-33	1987	COMPLETED			
47-12(9)	ANTIGUA BOULEVARD & SANTO ROAD	32-33	1988	COMPLETED			
47-12(10)	COLNADORADO DR. & TIERRASANTA BLVD.	32-33	TBD	INCLUDED IN 47-4B			
47-12(11)	CLAREMONT MESA & COLNADORADO	32-33	TBD	INCLUDED IN 47-06B			
47-12(12)	PATRIDT STREET & SANTO ROAD	32-33	TBD	INCLUDED IN 47-11			
47-12(13)	CLAREMONT MESA & VALARTA	32-33	1990	COMPLETED			
47-12(14)	PORTABELO DRIVE & SANTO ROAD	32-33	1989	COMPLETED			
47-12(18)	CLAREMONT MESA & JACKSON DRIVE	32-33		DELETED			

Table 6 (continued)

TIERRASANTA PROJECT SUMMARY TABLE
FISCAL YEAR 2003

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO.	FISCAL YEAR OF CONSTR.	ESTIMATED COST (2002)	FUNDING SOURCE		
					DEVELOPER/ SUBDIVIDER	FACILITIES BENEFIT ASSESSMENT	OTHER
	<u>TRAFFIC SIGNALS (continued):</u>						
47-12(22)	ANTIGUA BOULEVARD & VIA VALARTA	32-33	1990	COMPLETED			
	TOTAL TRAFFIC SIGNALS			COMPLETED			
	<u>PARK AND RECREATION PROJECTS</u>						
47 - 13	TERRASANTA COMMUNITY SWIMMING POOL (PSD 340)	40	1996-1997	COMPLETED			
47 - 14	TERRASANTA VILLA NORTE NEIGHBORHOOD PARK (PSD 343)	41	1993	COMPLETED			
47 - 15	ROADRUNNER NEIGHBORHOOD PARK - DEVELOPMENT (PSD 341)	42	1992	COMPLETED			
47 - 16	CAMP ELDTT NEIGHBORHOOD PARK - DEVELOPMENT (PSD 344)	43	TBD	TBD			TBD
47 - 20	MESON TRAILS REGIONAL PARK STAGING AREA	44	1997	COMPLETED			
47 - 23	TERRASANTA SKATEBOARD PARK	45	2004	\$325,000		\$25,000	\$300,000
47 - 28	TERRASANTA COMMUNITY PARK - RECREATION BUILDING (PSD 340)	46	N/A	COMPLETED			

Table 6 (continued)

TIERRASANTA PROJECT SUMMARY TABLE
FISCAL YEAR 2003

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO.	FISCAL YEAR OF CONSTR.	ESTIMATED COST (2002)	FUNDING SOURCE		
					DEVELOPER/SUBDIVIDER	FACILITIES BENEFIT ASSESSMENT	OTHER
	<u>PARK AND RECREATION PROJECTS (continued)</u>						
47 - 30	CAMP BELLDOTT ELEMENTARY SCHOOL - JOINT USE FACILITIES	47	TBD	TBD			TBD
47 - 31	VISTA GRANDE ELEMENTARY SCHOOL - JOINT USE FACILITY	48	2004	\$1,140,000		\$902,089	\$237,911
47 - 32	KUM EYAAAY ELEMENTARY SCHOOL - JOINT USE FACILITIES	49	2003	\$617,200		\$522,200	\$95,000
	DePORTOLA FIELDS COMFORT STATDN	50	2003	\$300,000			\$300,000
	TOTAL PARK AND RECREATION PROJECTS			\$2,382,200	\$0	\$1,449,289	\$932,911
	<u>FIRE DEPARTMENT PROJECTS</u>						
47 - 26	FRE STATDN 39: RELOCATDN AND CONSTRUCTDN	51	TBD	\$2,811,250			\$2,811,250
	TOTAL FIRE DEPARTMENT PROJECTS			\$2,811,250	\$0	\$0	\$2,811,250

Table 6 (continued)

TIERRASANTA PROJECT SUMMARY TABLE

FISCAL YEAR 2003

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO.	FISCAL YEAR OF CONSTR.	ESTIMATED COST (2002)	FUNDING SOURCE		
					DEVELOPER/ SUBDIVIDER	FACILITIES BENEFIT ASSESSMENT	OTHER
	<u>LIBRARY PROJECTS</u>						
47 - 27	TERRASANTA LIBRARY EXPANSION	52	TBD	\$3,000,000			\$3,000,000
	TOTAL LIBRARY PROJECTS			\$3,000,000	\$0	\$0	\$3,000,000
	GRAND TOTAL:			\$13,129,070	\$0	\$2,449,289	\$10,679,781

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: STATE ROUTE 52 - SANTO ROAD TO MISSION GORGE ROAD

DEPARTMENT: TRANSPORTATION

PROJECT: 47 - 01

CIP NO.: N/A

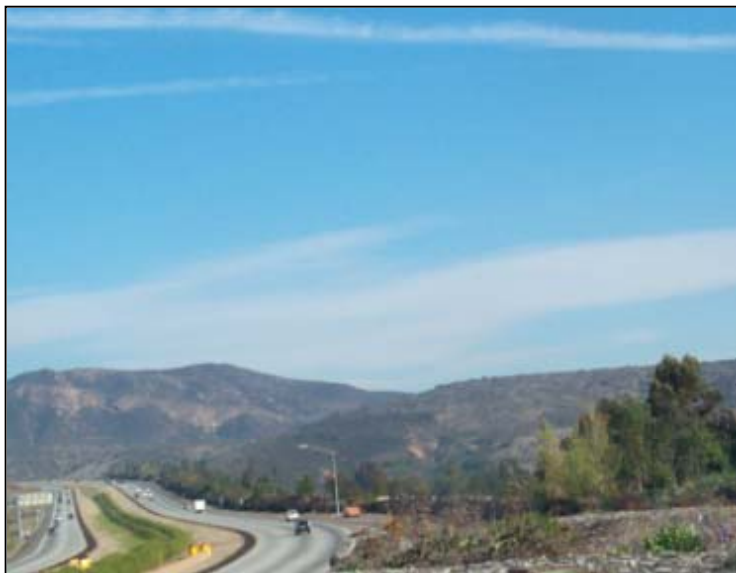
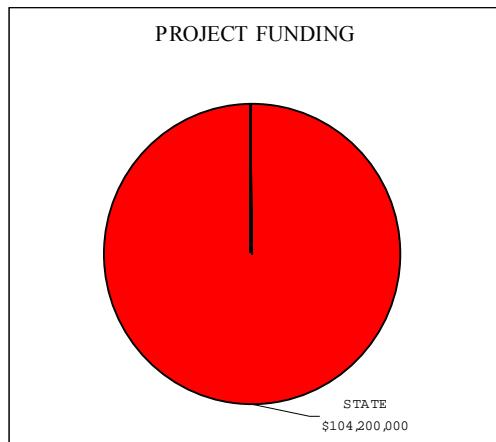
COUNCIL DISTRICT: 7

COMMUNITY PLAN: 47

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE EXTENSION OF STATE ROUTE 52 FROM SANTO ROAD TO MISSION GORGE ROAD WITH A CLASS I BICYCLE PATH.

JUSTIFICATION: THIS PROJECT WILL RESULT IN THE DESIGN AND CONSTRUCTION OF STATE ROUTE 52 AS A 4-LANE FREEWAY WHICH WILL HELP TO ALLEVIATE FREEWAY CONGESTION ON INTERSTATE 8.

SCHEDULE: COMPLETED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$104,200,000	STATE	\$104,200,000						
\$104,200,000	TOTAL	\$104,200,000	\$0	\$0	\$0	\$0	\$0	\$0

Contact: Ron D'Argento

Email: Rdargento@sanidiego.gov

Phone: (619) 533-3744

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: TIERRASANTA BLVD. - SANTO RD. WESTERLY TO I-15

DEPARTMENT: TRANSPORTATION

PROJECT: 47 - 04A

CIP NO.: 52-367.0

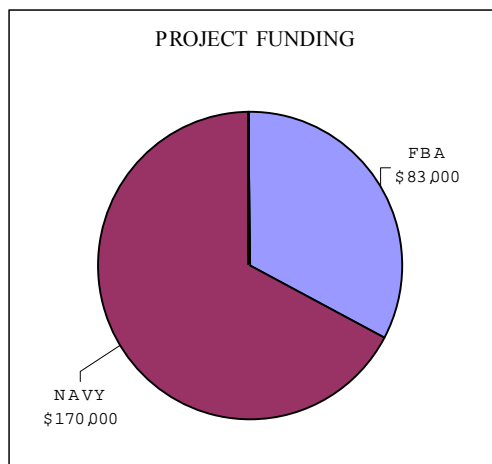
COUNCIL DISTRICT: 7

COMMUNITY PLAN: 47

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF TIERRASANTA BOULEVARD; ON THE SOUTH SIDE BY 10 FEET, FROM SANTO ROAD WESTERLY FOR 1,700 FEET; AND AN ADDITIONAL RIGHT TURN LANE ON TIERRASANTA BOULEVARD AT THE SANTO ROAD INTERSECTION.

JUSTIFICATION: THE CONSTRUCTION OF THIS PROJECT IS NEEDED FOR SAFE INGRESS, TO EASE CONGESTION, AND TO MINIMIZE TRAFFIC HAZARDS AT THIS INTERSECTION WITH CLASS II BICYCLE LANES.

SCHEDULE: COMPLETED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$83,000	FBA	\$83,000						
\$170,000	NAVY	\$170,000						
\$253,000	TOTAL	\$253,000	\$0	\$0	\$0	\$0	\$0	\$0

Contact: Ron D'Argento

Email: Rdargento@sandiego.gov

Phone: (619) 533-3744

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: TIERRASANTA BLVD. - COLINA DORADO TO MISSION GORGE ROAD

DEPARTMENT: TRANSPORTATION

PROJECT: 47 - 04B

COUNCIL DISTRICT: 7

CIP NO.: N/A

COMMUNITY PLAN: 47

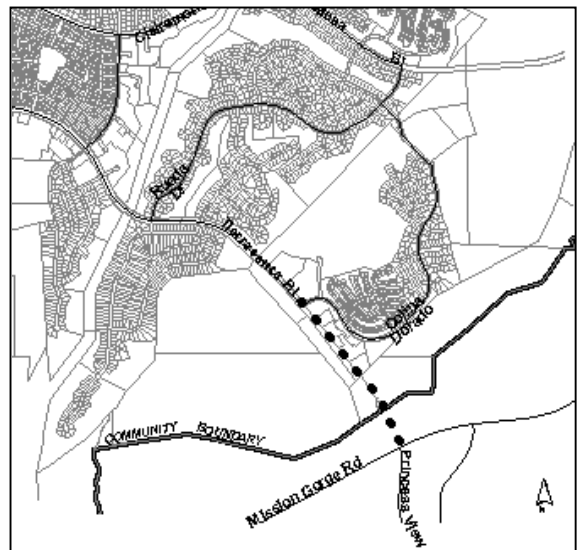
DESCRIPTION: THIS PROJECT PROVIDES FOR THE EXTENSION OF TIERRASANTA BOULEVARD AS A FOUR-LANE MAJOR STREET FROM POINT WEST OF COLINA DORADO DRIVE TO MISSION GORGE ROAD AT PRINCESS VIEW DRIVE. IMPROVEMENTS WILL INCLUDE RECONSTRUCTION OF THE CREST ON TIERRASANTA BOULEVARD AT COLINA DORADO, A BRIDGE ACROSS THE SAN DIEGO RIVER, AND MODIFICATION OF THE EXISTING TRAFFIC SIGNAL SYSTEM AT MISSION GORGE ROAD.

JUSTIFICATION: THIS FOUR-LANE MAJOR ROAD IS IN THE COMMUNITY PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION ARE ON HOLD.

PROJECT FUNDING

FUTURE BUDGET AND FUNDING
TO BE
DETERMINED .



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
FUTURE BUDGET AND FUNDING TO BE DETERMINED .								
\$0	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Contact: Ron D'Argento

Email: Rdargento@sandiego.gov

Phone: (619) 533-3744

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SANTO ROAD - NORTHERLY TERMINUS TO STATE ROUTE 52

DEPARTMENT: TRANSPORTATION

PROJECT: 47 - 05

CIP NO.: N/A

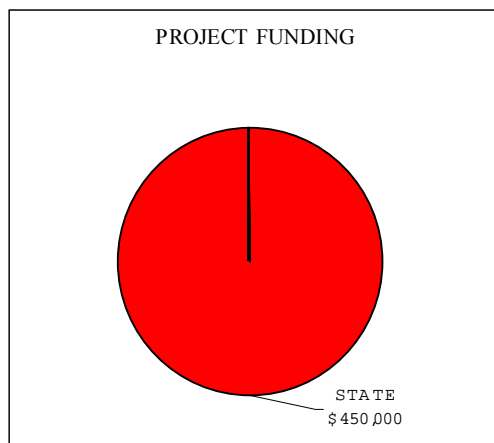
COUNCIL DISTRICT: 7

COMMUNITY PLAN: 47

DESCRIPTION: THIS PROJECT PROVIDES FOR THE EXTENSION OF SANTO ROAD FROM ITS PRESENT TERMINUS NEAR PORTOBELO DRIVE, NORTHERLY TO THE STATE ROUTE 52 INTERCHANGE. CONSTRUCTION WILL PROVIDE A FOUR-LANE FACILITY WITH CLASS II BICYCLE LANES.

JUSTIFICATION: WITH THE CONSTRUCTION OF STATE ROUTE 52 BY CALTRANS TERMINATING AT SANTO ROAD, THIS PROJECT IS NECESSARY TO FINISH THE SHORT LINK BETWEEN THE PRESENT NORTHERLY TERMINATION OF SANTO ROAD AND STATE ROUTE 52. THIS PROJECT WILL PROVIDE AN ADDITIONAL TRAFFIC ROUTE TO THE WEST FOR THE COMMUNITY.

SCHEDULE: COMPLETED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$450,000	STATE	\$450,000						
\$450,000	TOTAL	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0

Contact: Ron D'Argento

Email: Rdargento@sandiego.gov

Phone: (619) 533-3744

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: CLAIEMONT MESA BLVD. - RUEDA DR. TO JACKSON DR.

DEPARTMENT: TRANSPORTATION

PROJECT: 47 - 06B

CIP NO.: N/A

COUNCIL DISTRICT: 7

COMMUNITY PLAN: 47

DESCRIPTION: FUNDING FOR JACKSON DRIVE HAS BEEN DELETED. THIS PROJECT REMAINS UNCERTAIN PENDING FUTURE COUNCIL ACTION.

JUSTIFICATION: THIS STREET IS IN THE COMMUNITY PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION ARE ON HOLD.

PROJECT FUNDING

FUTURE BUDGET AND FUNDING
TO BE
DETERMINED .



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
FUTURE BUDGET AND FUNDING TO BE DETERMINED .								
\$0	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Contact: Ron D'Argento

Email: Rdargento@sandiego.gov

Phone: (619) 533-3744

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: JACKSON DRIVE - MISSION GORGE ROAD TO SR-52

DEPARTMENT: TRANSPORTATION

PROJECT: 47 - 07

COUNCIL DISTRICT: 7

CIP NO.: N/A

COMMUNITY PLAN: 47

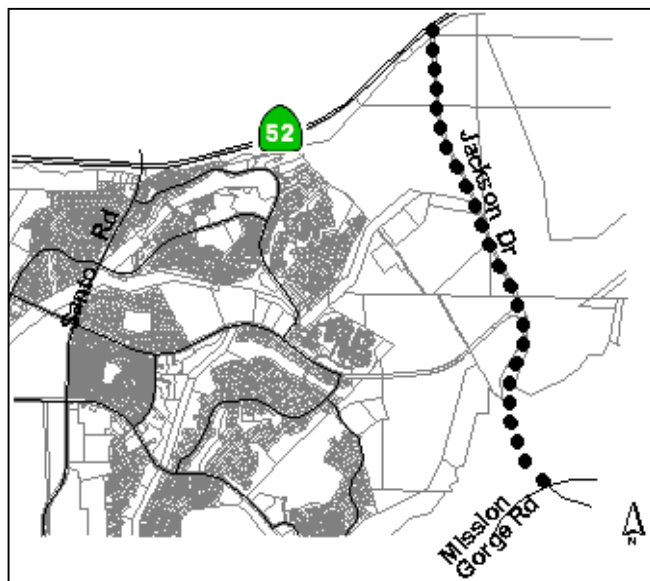
DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF JACKSON DRIVE TO MEET FOUR-LANE MAJOR STREET STANDARDS FROM MISSION GORGE ROAD NORTHERLY, THROUGH MISSION TRAILS REGIONAL PARK TO STATE ROUTE 52, A DISTANCE OF ABOUT 13,500 FEET. IMPROVEMENTS WILL ALSO INCLUDE A +/- 1,500 FOOT BRIDGE AND CLASS II BICYCLE LANES.

JUSTIFICATION: THIS STREET IS IN THE COMMUNITY PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION ARE ON HOLD.

PROJECT FUNDING

FUTURE BUDGET AND FUNDING
TO BE
DETERMINED .



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
FUTURE BUDGET AND FUNDING TO BE DETERMINED .								
\$0 TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Contact: Ron D'Argento

Email: Rdargento@sandiego.gov

Phone: (619) 533-3744

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: ANTIGUA BOULEVARD - PRESENT TERMINUS TO VIA VALARTA

DEPARTMENT: TRANSPORTATION

PROJECT: 47 - 09

CIP NO.: N/A

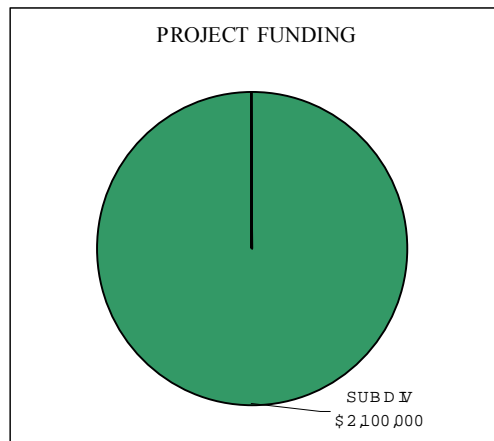
COUNCIL DISTRICT: 7

COMMUNITY PLAN: 47

DESCRIPTION: THIS PROJECT EXTENDS ANTIGUA BOULEVARD FROM ITS PRESENT TERMINUS EASTERLY TO VIA VALARTA AS A FOUR-LANE COLLECTOR STREET, A DISTANCE OF 2,100 FEET WITH CLASS II BICYCLE LANES.

JUSTIFICATION: ANTIGUA BOULEVARD WILL PROVIDE IMMEDIATE ACCESS TO THE LARGELY MEDIUM-DENSITY RESIDENTIAL AREA IN THE TIERRASANTA NORTE DEVELOPMENT. THE PROJECT WILL ALSO PROVIDE ACCESS TO THE ELEMENTARY SCHOOL AND NEIGHBORHOOD PARK THAT WILL BE BUILT ADJACENT TO THE STREET.

SCHEDULE: COMPLETED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$2,100,000	SUBDIV	\$2,100,000						
\$2,100,000	TOTAL	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$0

Contact: Ron D'Argento

Email: Rdargento@sandiego.gov

Phone: (619) 533-3744

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: PORTOBELO DRIVE/VIA VALARTA

DEPARTMENT: TRANSPORTATION

PROJECT: 47 - 10

COUNCIL DISTRICT: 7

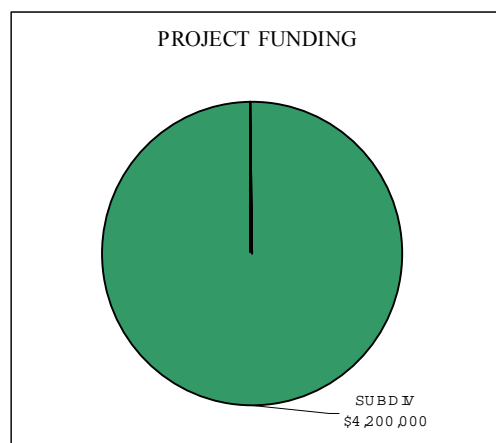
CIP NO.: N/A

COMMUNITY PLAN: 47

DESCRIPTION: THIS IMPROVEMENT WOULD EXTEND PORTOBELO DRIVE EASTERLY FROM ITS TERMINUS AS A TWO-LANE COLLECTOR STREET FOR A DISTANCE OF APPROXIMATELY 2,600 FEET; AND VIA VALARTA, FROM PORTOBELO DRIVE SOUTHERLY AS A FOUR-LANE COLLECTOR STREET WITH CLASS II BIKE LANES, FOR A DISTANCE OF 5,000 FEET.

JUSTIFICATION: AS RESIDENTIAL GROWTH INCREASES IN THE TIERRASANTA NORTE COMMUNITY, IT IS IMPERATIVE THAT THESE TWO-LANE AND FOUR-LANE COLLECTOR STREETS BE CONSTRUCTED. IMPROVEMENTS WILL BE ASSURED AS SUBDIVISION MAPS ARE FILED WITH CONDITIONS FOR CONSTRUCTION OF THESE STREETS AS PART OF THEIR RESOLUTIONS FOR APPROVAL.

SCHEDULE: COMPLETED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$4,200,000	SUBDIV	\$4,200,000						
\$4,200,000	TOTAL	\$4,200,000	\$0	\$0	\$0	\$0	\$0	\$0

Contact: Ron D'Argento

Email: Rdargento@sandiego.gov

Phone: (619) 533-3744

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SANTO ROAD - PATRIOT STREET TO AMBROSIA DRIVE

DEPARTMENT: TRANSPORTATION

PROJECT: 47 - 11

COUNCIL DISTRICT: 7

CIP NO.: N/A

COMMUNITY PLAN: 47

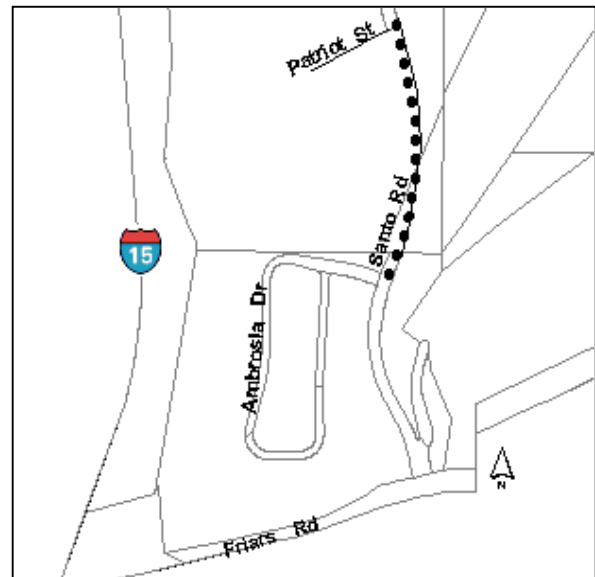
DESCRIPTION: THIS PROJECT PROVIDES FOR THE SOUTHERLY EXTENSION OF SANTO ROAD FROM ITS SOUTHERN TERMINUS NEAR PATRIOT STREET TO ITS NORTHERN TERMINUS AT AMBROSIA DRIVE. THE PROJECT WILL COMPLETE THE GAP ON SANTO ROAD. CONSTRUCTION IS A FOUR-LANE MAJOR STREET, APPROXIMATELY 1,800 FEET. CONSTRUCTION OF THIS ROAD IS DEPENDENT UPON FULL DEVELOPMENT OF ABUTTING PROPERTY WHICH IS OWNED BY THE U.S. NAVY AND INCLUDES OPEN SPACE. THIS PROJECT WILL ALSO INCLUDE CLASS II BICYCLE LANES.

JUSTIFICATION: THIS FOUR-LANE MAJOR STREET IS IN THE COMMUNITY PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION ARE ON HOLD.

PROJECT FUNDING

**FUTURE BUDGET AND FUNDING
TO BE
DETERMINED .**



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
FUTURE BUDGET AND FUNDING TO BE DETERMINED .								
\$0 TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Contact: Ron D'Argento

Email: Rdargento@san Diego.gov

Phone: (619) 533-3744

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNALS - TIERRASANTA COMMUNITY**

DEPARTMENT: TRANSPORTATION

PROJECT: 47 - 12

COUNCIL DISTRICT: 7

CIP NO.:

COMMUNITY PLAN: 47

DESCRIPTION: THIS PROJECT CONSISTS OF THE INSTALLATION OF TRAFFIC SIGNALS AT VARIOUS LOCATIONS WITHIN THE TIERRASANTA COMMUNITY.

JUSTIFICATION: AS POPULATION IN THE TIERRASANTA COMMUNITY INCREASES DUE TO FURTHER DEVELOPMENT, TRAFFIC VOLUMES WILL INCREASE TO LEVELS WHERE EXISTING AND FUTURE INTERSECTIONS WILL NEED TO BE SIGNALLED TO PROVIDE THE NECESSARY PUBLIC SAFETY.

SCHEDULE: THE SCHEDULING OF EACH SIGNAL IS DEPENDENT UPON THE GROWTH RATE OF THE COMMUNITY AND ASSESSING EACH INTERSECTION INDEPENDENTLY AS TO ITS NEED FOR SIGNALIZATION.

	LOCATION OF TRAFFIC SIGNAL	FY OF NEED	FUNDING	COST
47-12(1)	CLAREMONT MESA & SANTO ROAD	COMPLETED	SUBDIV	N/A
47-12(5)	RUEDA DR. & TIERRASANTA BOULEVARD	COMPLETED	FBA	\$90,150
47-12(6)	CLAREMONT MESA & RUEDA DRIVE	DELETED	-	-
47-12(7)	CLAREMONT MESA & LA CUENTA DRIVE	COMPLETED	FBA	\$75,000
47-12(8)	ANTIGUA & CLAREMONT MESA BOULEVARD	COMPLETED	CITY	-
47-12(9)	ANTIGUA BOULEVARD & SANTO ROAD	COMPLETED	FBA	\$98,600
47-12(10)	COLNA DORADO DR. & TIERRASANTA BLVD.	47-4B		-
47-12(11)	CLAREMONT MESA & COLNA DORADO	47-6B		-
47-12(12)	PATRDT STREET & SANTO ROAD	47-11 *		-
47-12(13)	CLAREMONT MESA & VA VALARTA	COMPLETED	SUBDIV	N/A
47-12(14)	PORTOBELO DRIVE & SANTO ROAD	COMPLETED	FBA	\$126,700
47-12(18)	CLAREMONT MESA & JACKSON DRIVE	DELETED		-
47-12(22)	ANTIGUA BOULEVARD & VA VALARTA	COMPLETED	SUBDIV	N/A

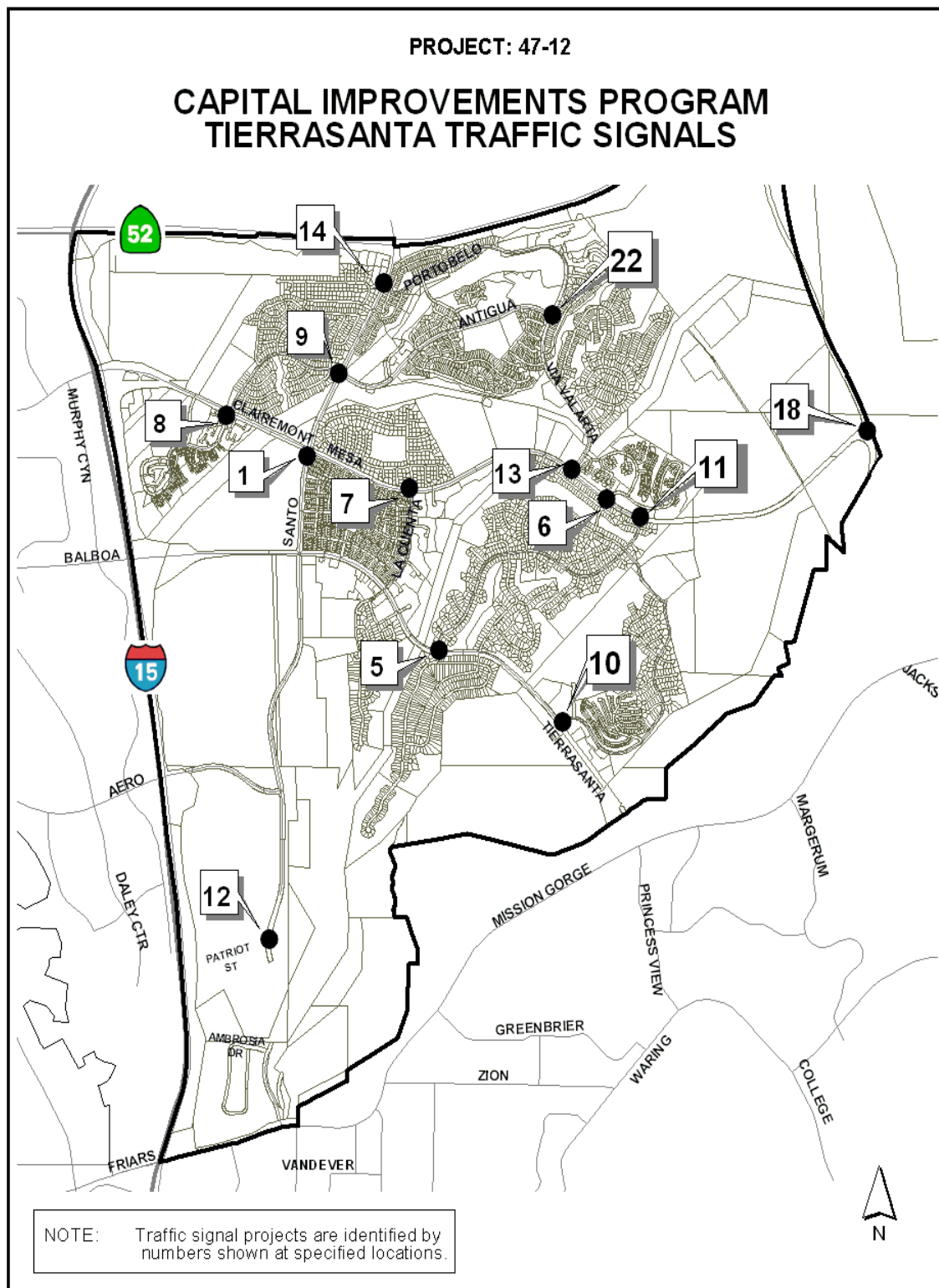
* THE TRAFFIC SIGNAL WILL BE NEEDED WHEN THE GAP IN SANTO ROAD IS COMPLETED FROM PATRDT STREET TO AMBROSIA DRIVE.

Contact: Ron D'Argento

Email: RDArgento@sanidiego.gov

Phone: (619) 533-3744

Traffic Signal Locator Map



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **I-15 - LIGHT RAIL TRANSIT ALIGNMENT STUDY AND PRELIM. ENG.**

DEPARTMENT: TRANSPORTATION

PROJECT: 47 - 17

CIP NO.: 27-717.8

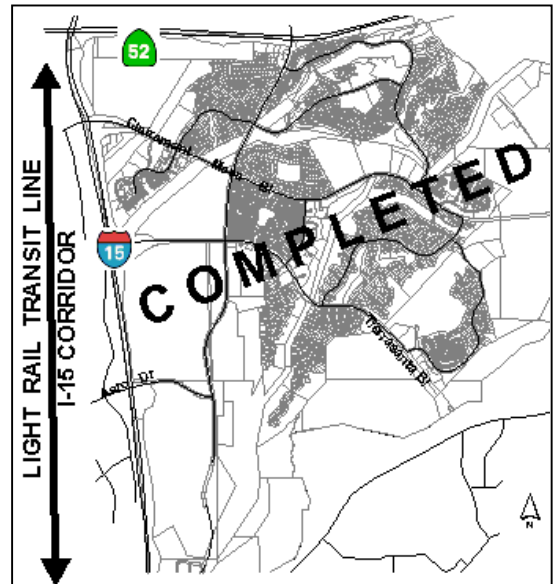
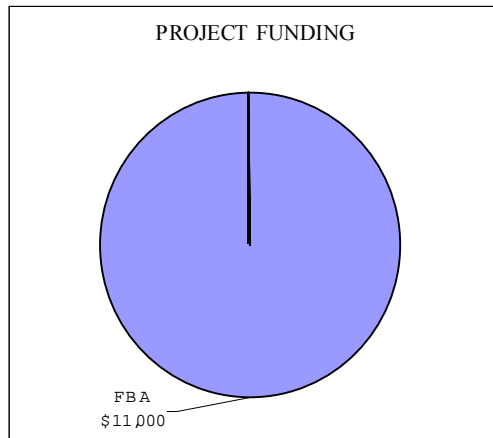
COUNCIL DISTRICT: 7

COMMUNITY PLAN: 47

DESCRIPTION: PHASE I OF THE PROJECT IS A RECONNAISSANCE-LEVEL STUDY TO DEFINE AN ALIGNMENT FOR A LIGHT RAIL TRANSIT LINE IN THE I-15 CORRIDOR. PHASE II WILL CONSIST OF THE PRELIMINARY ENGINEERING FOR THE LIGHT RAIL TRANSIT LINE.

JUSTIFICATION: THE TOTAL COST OF THE STUDY IS \$130,000 WITH THE CITY'S SHARE BEING HALF OF THAT AMOUNT. THE TIERRASANTA COMMUNITY'S SHARE IS \$11,000. THE \$66,000 ORIGINALLY SCHEDULED FOR LIGHT RAIL TRANSIT PRELIMINARY ENGINEERING STUDY WILL BE USED FOR TRAFFIC CONTINGENCIES PER COUNCIL DIRECTION (SEE PROJECT 47-19).

SCHEDULE: THE STUDY IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$11,000	FBA	\$11,000						
\$11,000	TOTAL	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0

Contact: Ron D'Argento

Email: Rdargento@sanidiego.gov

Phone: (619) 533-3744

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: MEDIAN ENHANCEMENT - CLAIREMONT MESA BLVD: ANTIGUA TO I-15

DEPARTMENT: TRANSPORTATION

PROJECT: 47 - 18

CIP NO.: 29-439.0

COUNCIL DISTRICT: 7

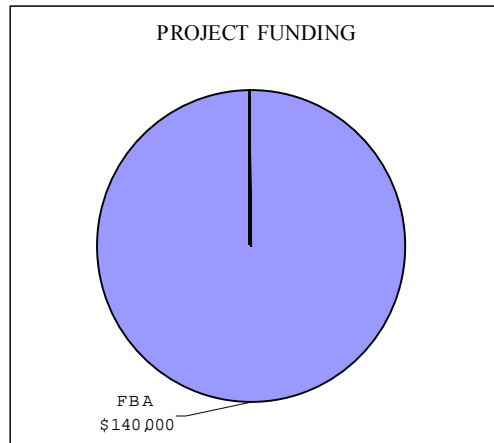
COMMUNITY PLAN: 47

DESCRIPTION: THIS PROJECT PROVIDES AN ENHANCEMENT TO THE MEDIAN ON CLAIREMONT MESA BOULEVARD BETWEEN ANTIGUA AND I-15.

JUSTIFICATION: THE TIERRASANTA COMMUNITY HAS RECOMMENDED THAT THIS PROJECT BE ADDED TO THE FINANCING PLAN.

NOTE: BECAUSE THIS PROJECT IS COMPLETED, THE COMMUNITY HAS REQUESTED THAT THE REMAINING FUNDS BE RETURNED TO THE FBA FUND BALANCE TO BE REPROGRAMMED INTO PROJECT 44-21.

SCHEDULE: COMPLETED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$140,000	FBA	\$129,727						
\$140,000	TOTAL	\$129,727	\$0	\$0	\$0	\$0	\$0	\$0

Contact: Ron D'Argento

Email: Rdargento@sanidiego.gov

Phone: (619) 533-3744

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **TIERRASANTA TRAFFIC CONSTRUCTION CONTINGENCY**

DEPARTMENT: TRANSPORTATION

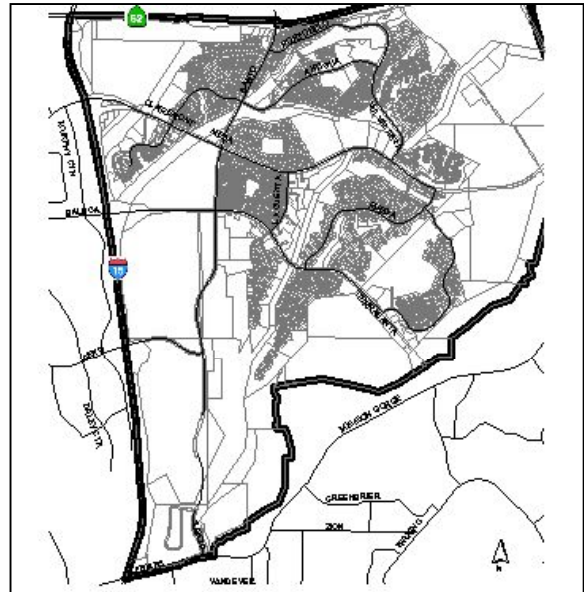
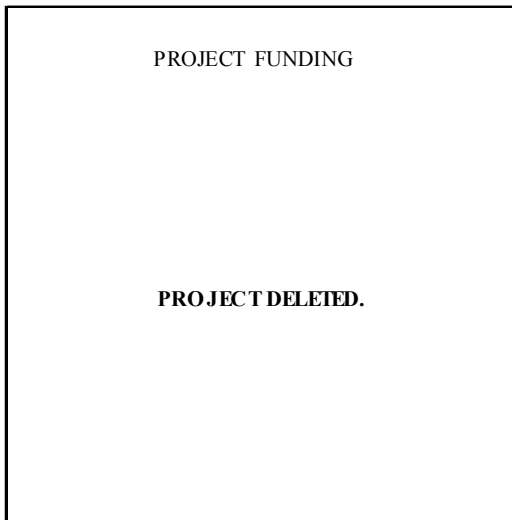
PROJECT: 47 - 19
COUNCIL DISTRICT: 7
COMMUNITY PLAN: 47

CIP NO.: 790005

DESCRIPTION: BALANCE OF FUNDING FROM INTERSTATE 15, LIGHT RAIL ALIGNMENT STUDY, PROJECT 47-17, EQUIVALENT TO \$66,000 IS TO BE USED FOR TIERRASANTA TRAFFIC CONSTRUCTION CONTINGENCIES.

JUSTIFICATION: THE \$66,000, ORIGINALLY SCHEDULED FOR LIGHT RAIL TRANSIT PRELIMINARY ENGINEERING IN PROJECT 47-17, WILL BE USED FOR TRAFFIC CONSTRUCTION CONTINGENCIES PER COUNCIL DIRECTION.

SCHEDULE: DELETED. FUNDING RETURNED TO FBA BALANCE TO BE REPROGRAMMED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
FUNDING RETURNED TO FBA BALANCE TO BE REPROGRAMMED.								
\$0	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Contact: Ron D'Argento

Email: Rdargento@sandiego.gov

Phone: (619) 533-3744

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: STREET MEDIAN ENHANCEMENTS FOR TIERRASANTA

DEPARTMENT: TRANSPORTATION

PROJECT: 47 - 21

CIP NO.: 52-310.0

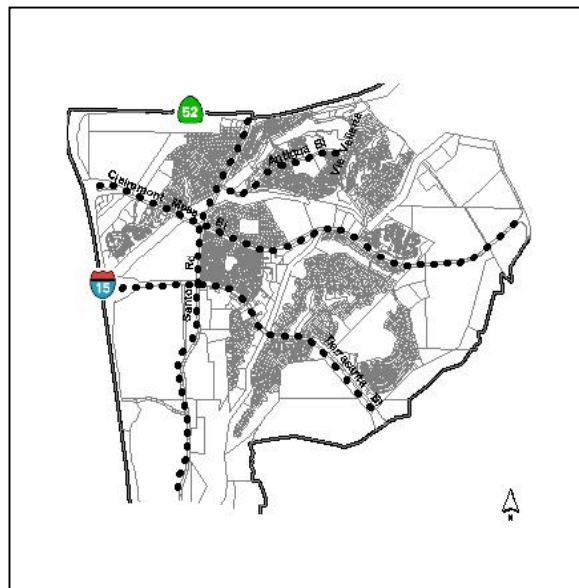
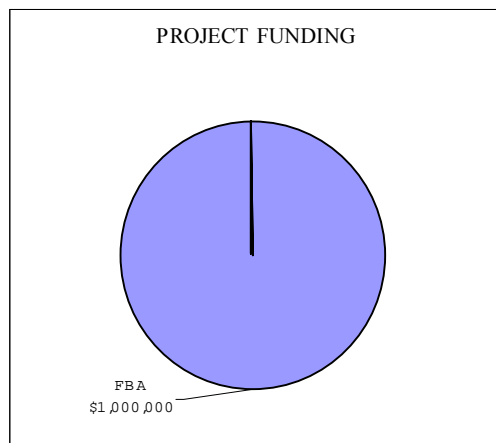
COUNCIL DISTRICT: 7

COMMUNITY PLAN: 47

DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF NEW, RAISED CENTER MEDIANS AND RELATED IMPROVEMENTS ALONG SANTO ROAD FROM SR-52 TO ITS TERMINUS; CLAIREMONT MESA BOULEVARD AND TIERRASANTA BOULEVARD FROM I-15 TO THEIR PRESENT TERMINUS; AND ANTIGUA BOULEVARD FROM SANTO ROAD TO VIA VALARTA.

JUSTIFICATION: THE TIERRASANTA COMMUNITY HAS RECOMMENDED THAT THIS PROJECT BE ADDED TO THE FINANCING PLAN.

SCHEDULE: DESIGN IN FY 2003; CONSTRUCTION IN FY 2004 AND 2005.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$1,000,000	FBA			\$200,000	\$400,000	\$400,000		
\$1,000,000	TOTAL	\$0	\$0	\$200,000	\$400,000	\$400,000	\$0	\$0

Contact: Ron D'Argento

Email: Rdargento@sandiego.gov

Phone: (619) 533-3744

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **TIERRASANTA BIKE PATH DESIGN AND CONSTRUCTION**

DEPARTMENT: TRANSPORTATION

PROJECT: 47 - 22

CIP NO.: 58-159.0

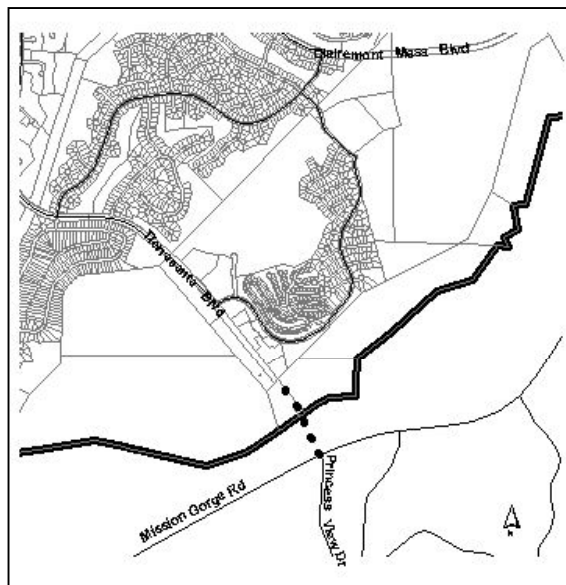
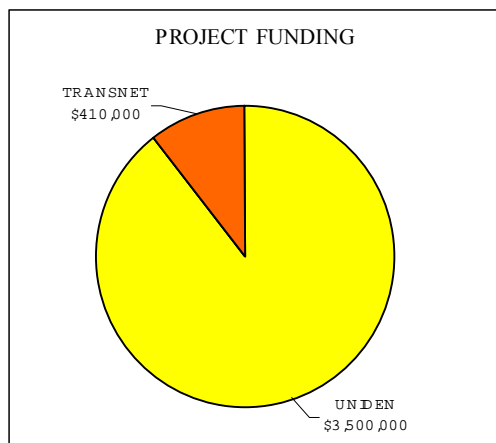
COUNCIL DISTRICT: 7

COMMUNITY PLAN: 47

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR A CLASS I BIKE PATH THAT WILL CONNECT THE EASTERLY END OF TIERRASANTA BOULEVARD TO MISSION GORGE ROAD AT PRINCESS VIEW DRIVE. \$410,000 HAS BEEN IDENTIFIED FOR THE DESIGN OF THE PROJECT, WHILE THE FUNDS FOR CONSTRUCTION REMAIN UNIDENTIFIED.

JUSTIFICATION: THIS PROJECT IS NEEDED AS A CRITICAL CONNECTION FOR BICYCLISTS AS NO ALTERNATIVE ROUTE EXISTS.

SCHEDULE: DESIGN IN FY 2002 AND 2003.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$3,500,000	UNIDEN							
\$410,000	TRANSNET		\$205,000	\$205,000				
\$3,910,000	TOTAL	\$0	\$205,000	\$205,000	\$0	\$0	\$0	\$0

Contact: Husam Hasenin

Email: Hhasenin@sandiego.gov

Phone:

619-533-3088

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **TIERRASANTA COMMUNITY SWIMMING POOL (PSD 340)**

DEPARTMENT: PARK & RECREATION

PROJECT: 47 - 13

CIP NO.: 29-708.0

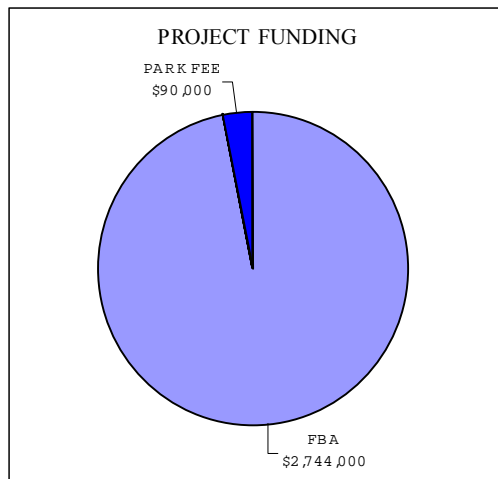
COUNCIL DISTRICT: 7

COMMUNITY PLAN: 47

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A SWIMMING POOL IN THE TIERRASANTA COMMUNITY AND \$120,000 OF LANDSCAPING ENHANCEMENTS ADJACENT TO THE POOL.

JUSTIFICATION: THIS PROJECT WILL PROVIDE FACILITIES PLANNED IN CONNECTION WITH ULTIMATE BUILD-OUT OF THIS COMMUNITY. ALTHOUGH THE PROJECTED POPULATION FOR THIS COMMUNITY IS LESS THAN GENERAL PLAN GUIDELINES, THE ISOLATED NATURE OF THE AREA WITH RESPECT TO SURROUNDING COMMUNITY FACILITIES JUSTIFIES THE POOL.

SCHEDULE: COMPLETED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$2,744,000	FBA	\$2,744,000						
\$90,000	PARK FEE	\$90,000						
\$2,834,000	TOTAL	\$2,834,000	\$0	\$0	\$0	\$0	\$0	\$0

Contact: Deborah Sharpe

Email: Dsharpe@sandiego.gov

Phone: (619) 525-8228

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **TIERRASANTA VILLA NORTE NEIGHBORHOOD PARK (PSD 343)**

DEPARTMENT: PARK & RECREATION

PROJECT: 47 - 14

CIP NO.: 29-681.0

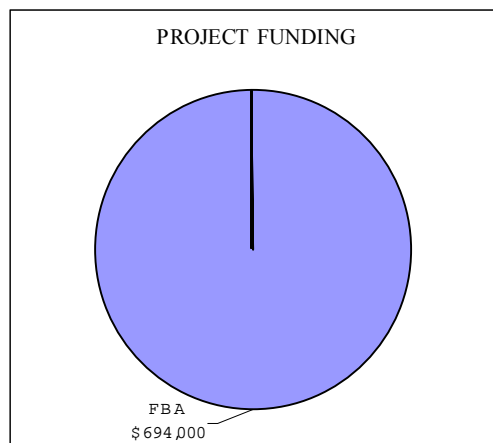
COUNCIL DISTRICT: 7

COMMUNITY PLAN: 47

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DEVELOPMENT OF APPROXIMATELY A FIVE-ACRE, CITY OWNED NEIGHBORHOOD PARK TO BE IMPROVED AND BUILT BY THE DEVELOPER IN LIEU OF PARK FEES AND/OR FBA CHARGES. THE PARK IS LOCATED ADJACENT TO AN ELEMENTARY SCHOOL IN TIERRASANTA NORTE AREA AND WILL INCLUDE OPEN PLAY LAWNS, TINY TOT, AND PICNIC AREAS.

JUSTIFICATION: IT IS ANTICIPATED THAT THE TIERRASANTA NORTE AREA WILL GROW INTO A COMMUNITY OF APPROXIMATELY 5,000 RESIDENTS. ACCORDING TO THE PROGRESS GUIDE, SUCH A POPULATION WOULD REQUIRE A NEIGHBORHOOD PARK OF A MINIMUM SIZE OF 5 ACRES ADJACENT TO AN ELEMENTARY SCHOOL TO SERVE THIS AREA. THE DEVELOPER WILL CONSTRUCT THIS PARK IN LIEU OF PAYING PARK FEES AND/OR FBA CHARGES.

SCHEDULE: COMPLETED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$694,000	FBA	\$694,000						
\$694,000	TOTAL	\$694,000	\$0	\$0	\$0	\$0	\$0	\$0

Contact: Deborah Sharpe

Email: Dsharpe@sandiego.gov

Phone: (619) 525-8228

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **ROADRUNNER NEIGHBORHOOD PARK - DEVELOPMENT (PSD 341)**

DEPARTMENT: PARK & RECREATION

PROJECT: 47 - 15

CIP NO.: 29-403.0

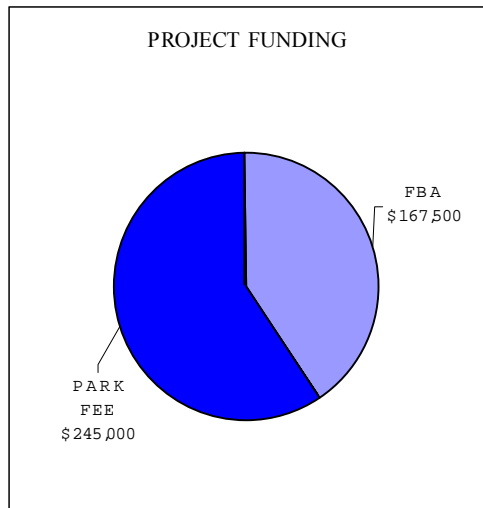
COUNCIL DISTRICT: 7

COMMUNITY PLAN: 47

DESCRIPTION: THIS PROJECT WOULD PROVIDE FOR THE COMPLETION OF A NEIGHBORHOOD PARK LOCATED ON LA CUENTA DRIVE, SOUTH OF TIERRASANTA BOULEVARD. PHASE II IMPROVEMENTS MAY CONSIST OF ADDITIONAL GRADING AND TURF OF A PORTION OF THE ADJACENT SCHOOL SITE (FARB) IN CONNECTION WITH A FUTURE SCHOOL LEASE.

JUSTIFICATION: THIS PROJECT WOULD PROVIDE FACILITIES PLANNED IN CONNECTION WITH THE ULTIMATE BUILD-OUT OF THE TIERRASANTA COMMUNITY. FUNDING TO COMPLETE THE PROJECT WILL BE PROVIDED PRIMARILY THROUGH FACILITIES BENEFIT ASSESSMENT (FBA) AS THE REMAINDER OF THIS AREA DEVELOPS.

SCHEDULE: COMPLETED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$167,500	FBA	\$167,500						
\$245,000	PARK FEE	\$245,000						
\$412,500	TOTAL	\$412,500	\$0	\$0	\$0	\$0	\$0	\$0

Contact: Deborah Sharpe

Email: Dsharpe@sanidiego.gov

Phone: (619) 525-8228

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **CAMP ELLIOTT NEIGHBORHOOD PARK - DEVELOPMENT (PSD 344)**

DEPARTMENT: PARK & RECREATION

PROJECT: 47 - 16

CIP NO.: 29-401.0

COUNCIL DISTRICT: 7

COMMUNITY PLAN: 47

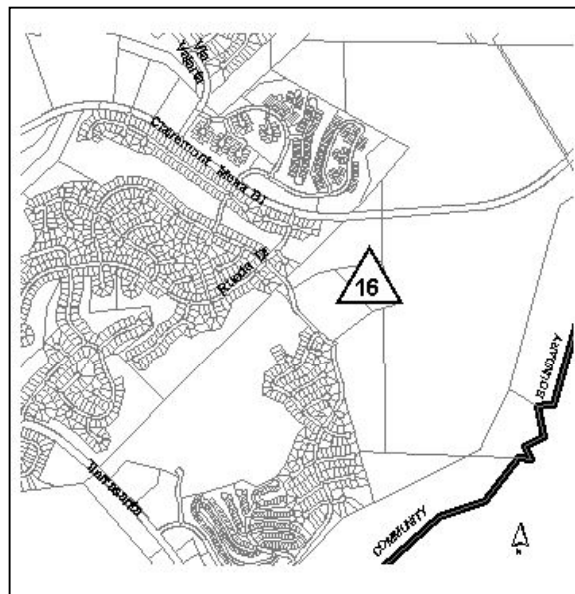
DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF 5.0 ACRES OF NEIGHBORHOOD PARK FACILITIES LOCATED ADJACENT TO MISSION TRAILS REGIONAL PARK AND THE FUTURE CAMP ELLIOTT ELEMENTARY SCHOOL.

JUSTIFICATION: THE CAMP ELLIOTT NEIGHBORHOOD PARK SITE IS CURRENTLY INACCESSIBLE. DEVELOPMENT OF THE SITE IS CONTINGENT UPON CONSTRUCTION OF THE CAMP ELLIOTT ELEMENTARY SCHOOL. CURRENTLY, THERE ARE NO PLANS TO CONSTRUCT THE SCHOOL.

SCHEDULE: DESIGN AND CONSTRUCTION ARE ON HOLD.

PROJECT FUNDING

**FUTURE BUDGET AND FUNDING
TO BE
DETERMINED .**



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
FUTURE BUDGET AND FUNDING TO BE DETERMINED .								
\$0 TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Contact: Deborah Sharpe

Email: Dsharpe@sandiego.gov

Phone: (619) 525-8228

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **MISSION TRAILS REGIONAL PARK STAGING AREA**

DEPARTMENT: PARK & RECREATION

PROJECT: **47 - 20**

CIP NO.: 29-438.0 & 20-101.0

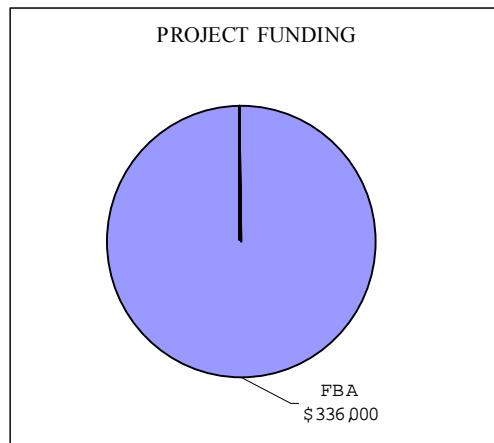
COUNCIL DISTRICT: 7

COMMUNITY PLAN: 47

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A STAGING AREA/IMPROVED WESTERN ENTRANCE INTO MISSION TRAILS REGIONAL PARK. THE IMPROVEMENTS WILL INCLUDE LANDSCAPING, INFORMATIONAL KIOSKS, PICNIC TABLES, PEDESTRIAN BRIDGE, AND PARKING AREA LOCATED AT THE EASTERN TERMINUS OF CLAIREMONT MESA BOULEVARD.

JUSTIFICATION: THIS PROJECT WILL ESTABLISH A FORMAL WESTERN ENTRANCE TO THE TRAIL SYSTEM WITHIN MISSION TRAILS REGIONAL PARK.

SCHEDULE: COMPLETED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$336,000	FBA	\$336,000						
\$336,000	TOTAL	\$336,000	\$0	\$0	\$0	\$0	\$0	\$0

Contact: Deborah Sharpe

Email: Dsharpe@sandiego.gov

Phone: (619) 525-8228

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: TIERRASANTA SKATEBOARD PARK

DEPARTMENT: PARK & RECREATION

PROJECT: 47 - 23

CIP NO.: N/A

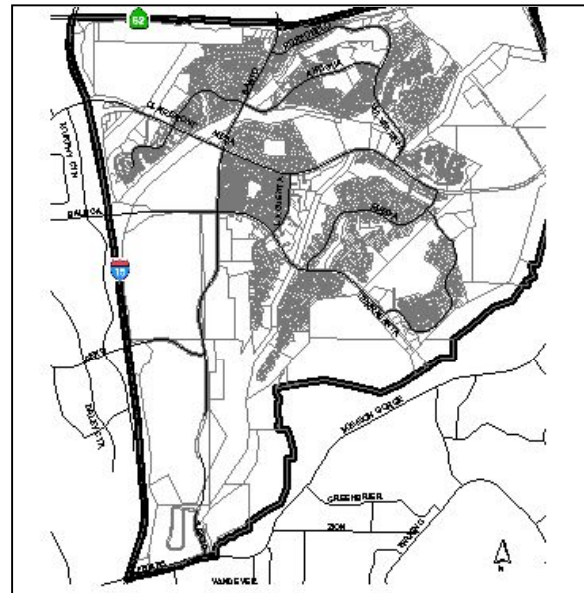
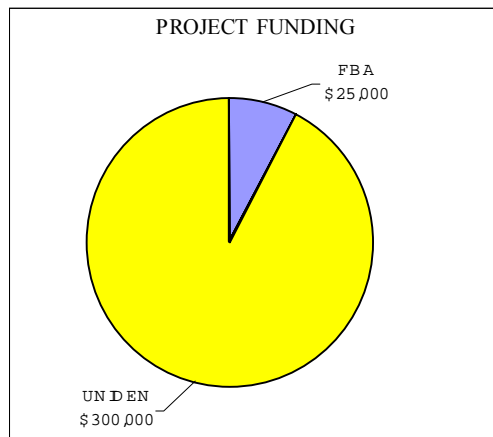
COUNCIL DISTRICT: 7

COMMUNITY PLAN: 47

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN OF A SKATEBOARD PARK ON PUBLIC LANDS WITHIN THE TIERRASANTA COMMUNITY PLANNING AREA AT A LOCATION TO BE DETERMINED LATER. CONSTRUCTION OF THE PROJECT WILL BE SCHEDULED AS FUNDS BECOME AVAILABLE.

JUSTIFICATION: THE TIERRASANTA COMMUNITY HAS RECOMMENDED THAT THIS PROJECT BE ADDED TO THE FINANCING PLAN.

SCHEDULE: DESIGN IN FY2003. CONSTRUCTION WILL BE SCHEDULED WHEN FUNDS ARE AVAILABLE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$25,000	FBA			\$25,000				
\$300,000	UNIDEN							
\$325,000	TOTAL	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0

Contact: Deborah Sharpe

Email: Dsharpe@sandiego.gov

Phone: (619) 525-8228

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **TIERRASANTA COMMUNITY PARK - RECREATION BUILDING (PSD 340)**

DEPARTMENT: PARK AND RECREATION

PROJECT: 47 - 28

COUNCIL DISTRICT: 7

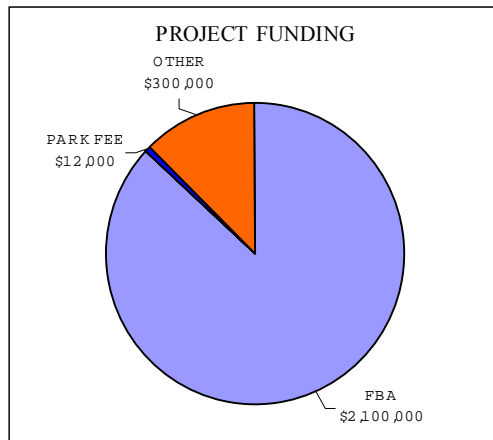
CIP NO.: 23-590.1

COMMUNITY PLAN: 47

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A RECREATION BUILDING AND RELATED IMPROVEMENTS AT TIERRASANTA COMMUNITY PARK.

JUSTIFICATION: THIS PROJECT WILL PROVIDE A RECREATION BUILDING AND RELATED IMPROVEMENTS TO PROVIDE ADDITIONAL RECREATIONAL FACILITIES FOR THIS GROWING COMMUNITY.

SCHEDULE: COMPLETED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$2,100,000	FBA	\$2,100,000						
\$12,000	PARK FEE	\$12,000						
\$300,000	OTHER	\$300,000						
\$2,412,000	TOTAL	\$2,412,000	\$0	\$0	\$0	\$0	\$0	\$0

Contact: Deborah Sharpe

Email: Dsharpe@sanidago.gov

Phone: (619) 525-8228

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **CAMP ELLIOTT ELEMENTARY SCHOOL - JOINT USE FACILITIES**

DEPARTMENT: PARK AND RECREATION

PROJECT: 47 - 30

CIP NO.: N/A

COUNCIL DISTRICT: 7

COMMUNITY PLAN: 47

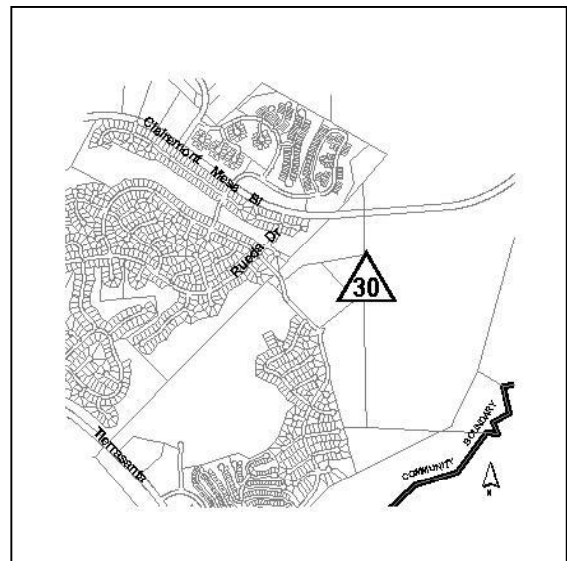
DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A 2.0 ACRE MINIMUM JOINT USE FACILITY ON THE FUTURE CAMP ELLIOTT ELEMENTARY SCHOOL WHEN IT IS CONSTRUCTED.

JUSTIFICATION: THE SITE FOR THE CAMP ELLIOTT ELEMENTARY SCHOOL-JOINT USE FACILITY IS CURRENTLY INACCESSIBLE. DEVELOPMENT OF THE SITE IS CONTINGENT UPON CONSTRUCTION OF THE CAMP ELLIOTT ELEMENTARY SCHOOL. CURRENTLY, THERE ARE NO PLANS TO CONSTRUCT THE SCHOOL.

SCHEDULE: DESIGN AND CONSTRUCTION ARE ON HOLD.

PROJECT FUNDING

FUTURE BUDGET AND FUNDING
TO BE
DETERMINED .



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
FUTURE BUDGET AND FUNDING TO BE DETERMINED .								
\$0 TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Contact: Deborah Sharpe

Email: Dsharpe@sandiego.gov

Phone: (619) 525-8228

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **VISTA GRANDE ELEMENTARY SCHOOL - JOINT USE FACILITY**

DEPARTMENT: PARK AND RECREATION

PROJECT: 47 - 31

CIP NO.: 29-656.0

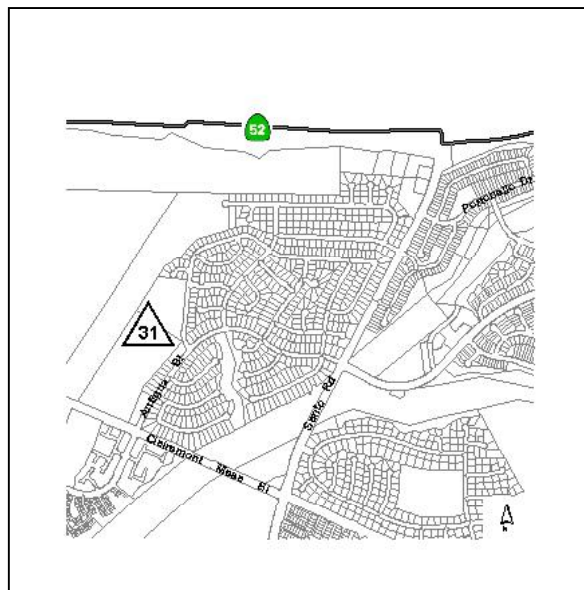
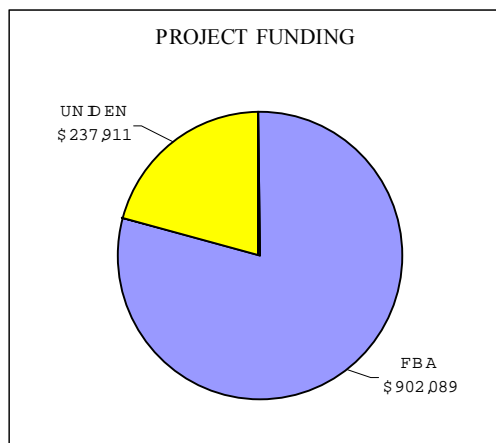
COUNCIL DISTRICT: 7

COMMUNITY PLAN: 47

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF 5.6 ACRES OF JOINT-USE FACILITIES AT THE VISTA GRANDE ELEMENTARY SCHOOL.

JUSTIFICATION: THE TIERRASANTA COMMUNITY HAS RECOMMENDED THAT THIS PROJECT TO BE ADDED TO THE FINANCING PLAN.

SCHEDULE: DESIGN IS SCHEDULED TO BEGIN FISCAL YEAR 2002.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$902,089	FBA			\$285,000	\$617,089			
\$237,911	UNIDEN							
\$1,140,000	TOTAL	\$0	\$0	\$285,000	\$617,089	\$0	\$0	\$0

Contact: Deborah Sharpe

Email: Dsharpe@sandiego.gov

Phone: (619) 525-8228

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: KUMEYAAY ELEMENTARY SCHOOL - JOINT USE FACILITIES

DEPARTMENT: PARK AND RECREATION

PROJECT: 47 - 32

CIP NO.: 29-655.0

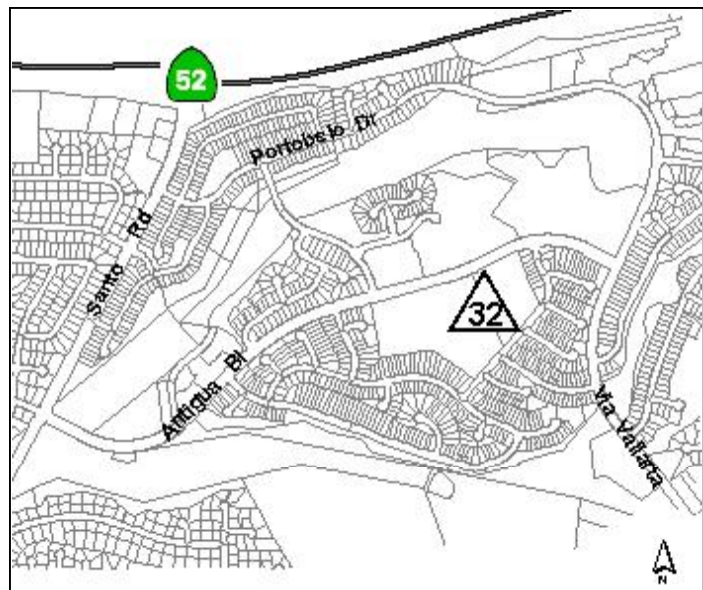
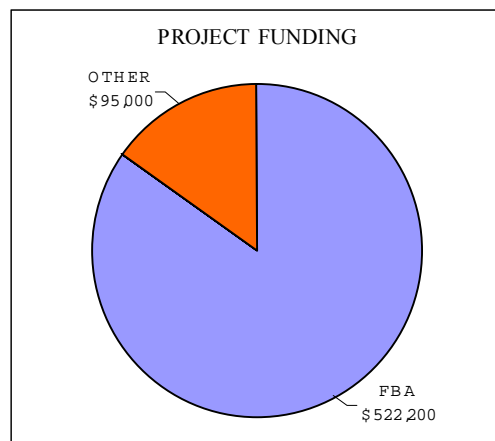
COUNCIL DISTRICT: 7

COMMUNITY PLAN: 47

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A MINIMUM OF 2.0 ACRES OF THE EXISTING ELEMENTARY SCHOOL SITE FOR JOINT-USE FACILITIES.

JUSTIFICATION: THE TIERRASANTA COMMUNITY HAS RECOMMENDED THAT THIS PROJECT TO BE ADDED TO THE FINANCING PLAN.

SCHEDULE: DESIGN IS SCHEDULED TO BEGIN FISCAL YEAR 2002.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$522,200	FBA			\$522,200				
\$95,000	OTHER			\$95,000				
\$617,200	TOTAL	\$0	\$0	\$617,200	\$0	\$0	\$0	\$0

Contact: Deborah Sharpe

Email: Dsharpe@sandiego.gov

Phone: (619) 525-8228

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: FIRE STATION 39: RELOCATION AND CONSTRUCTION

DEPARTMENT: FIRE DEPARTMENT

PROJECT: 47 - 26

COUNCIL DISTRICT: 7

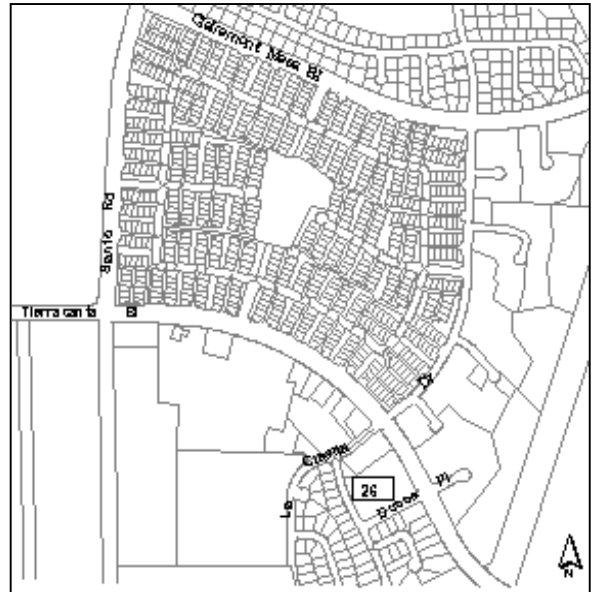
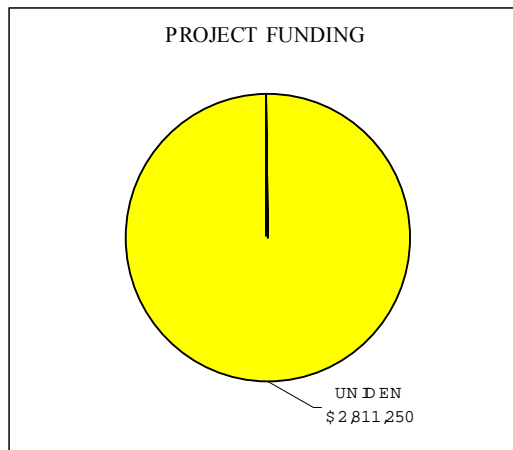
CIP NO.: N/A

COMMUNITY PLAN: 47

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR RELOCATION OR EXPANSION OF FIRE STATION 39 AT A SITE TO BE DETERMINED LATER. THE STATION IS CURRENTLY LOCATED AT 4949 LA CUENTA DRIVE. THE NEW FACILITY WILL HOUSE SIX PERSONS, AN ENGINE, AND AN AMBULANCE. IT WILL HAVE THE CAPACITY TO HOUSE A BRUSH APPARATUS.

JUSTIFICATION: FIRE STATION 39 IS 2,550 SQUARE FEET AND WAS DESIGNED TO HOUSE FOUR PERSONNEL WHO WERE TO STAFF ONE ENGINE COMPANY. THE STATION NOW HAS SIX PERSONNEL WHO ARE ASSIGNED ONE ENGINE AND AN AMBULANCE. THE CURRENT FACILITY IS TOO SMALL.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS AVAILABLE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$2,811,250	UNIDEN							
\$2,811,250	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Contact: Bob Steadman

Email: Rsteadman@SanDiego.gov

Phone: (858) 636-4810

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: TIERRASANTA LIBRARY EXPANSION

DEPARTMENT: LIBRARY DEPARTMENT

PROJECT: 47 - 27

COUNCIL DISTRICT: 7

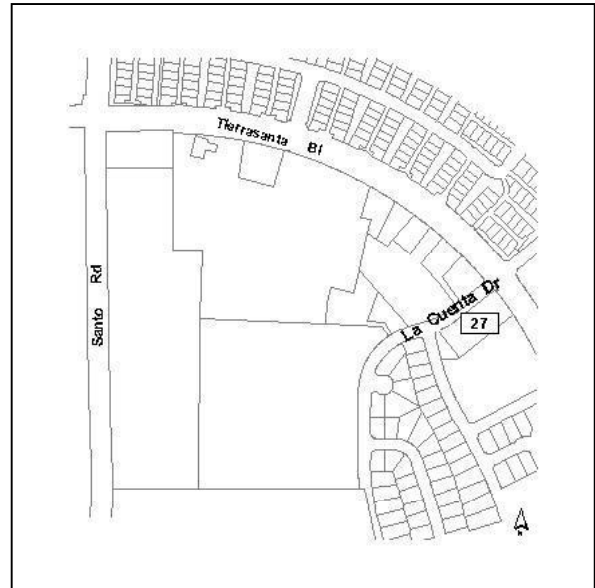
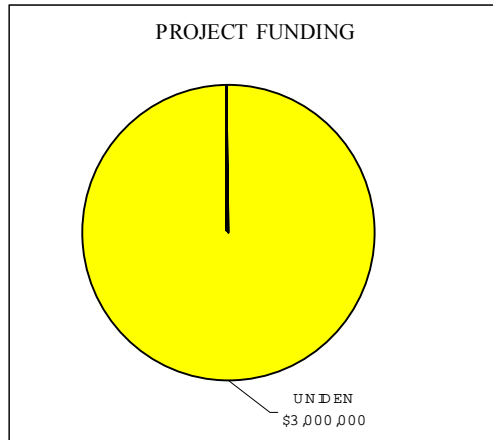
CIP NO.: N/A

COMMUNITY PLAN: 47

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE EXPANSION OR RELOCATION OF THE 8,766 SQUARE FOOT TIERRASANTA BRANCH LIBRARY TO A SITE TO BE DETERMINED LATER. THE LIBRARY IS CURRENTLY LOCATED AT 4985 LA CUENTA DRIVE. THE PROJECT WOULD ENLARGE THE LIBRARY TO 18,000 SQUARE FEET.

JUSTIFICATION: THE TIERRASANTA BRANCH LIBRARY DOES NOT HAVE ADEQUATE SPACE TO DISPLAY THE GROWING LIBRARY COLLECTION AND PROVIDE FOR THE NEEDED PATRON SEATING. ALSO, THE CURRENT FACILITY DOES NOT PROVIDE FOR A COMPUTER LAB OR ENOUGH SPACE FOR COMPUTERS AS NEEDED BY THE PUBLIC.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS AVAILABLE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$3,000,000	UNIDEN							
\$3,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Contact: William Sannwald

Email: WWS@san-diego.gov

Phone: (619) 236-5871

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Assessment Listing

Table 4
Assessment Listing

Community: Tierrasanta

Legend:	
Type of Development	EDU
SF: Single-Family Unit	\$4,364
MF: Multi-Family Unit	0.70
CA: Commercial Acre	5.37
IA: Industrial Acre	3.00

ASSESSMENT NO.	PARCEL NO.	SUBDIVIDER OR PARCEL MAP NO.	LOT NO.	TYPE OF DEVELOPMENT	ESTIMATED NEDUs	ESTIMATED TOTAL ASSESSMENT	OWNER OF RECORD

No remaining parcels to be developed.

Tierrasanta
Facilities Benefit Assessment/Development
Impact Fee Deposit Schedule

FISCAL YEAR	\$/SFDU	\$/MFDU	\$/CAC	\$/IAC
1996	\$3,725	\$2,608	\$20,014	\$11,175
1997	\$3,800	\$2,660	\$20,417	\$11,400
1998	\$3,876	\$2,713	\$20,825	\$11,628
1999	\$3,954	\$2,767	\$21,241	\$11,861
2000	\$4,033	\$2,823	\$21,666	\$12,098
2001	\$4,113	\$2,879	\$22,100	\$12,340
2002	\$4,196	\$2,937	\$22,542	\$12,587
2003	\$4,364	\$3,054	\$23,444	\$13,090
2004	\$4,538	\$3,177	\$24,381	\$13,614
2005	\$4,720	\$3,304	\$25,357	\$14,159
2006	\$4,909	\$3,436	\$26,372	\$14,726
2007	\$5,105	\$3,573	\$27,427	\$15,315
2008	\$5,309	\$3,716	\$28,522	\$15,926